



WEST VALLEY

Solid Waste Management Authority

CAMPBELL • LOS GATOS • MONTE SERENO • SARATOGA

REGULAR BOARD MEETING AGENDA

Date: May 7, 2026

Time: 5:00 p.m.

Teleconference/Public Participation Information

Meeting Location

This meeting will be held via teleconference and in person at:

City of Monte Sereno City Hall
18041 Saratoga-Los Gatos Road
Monte Sereno, CA 95030

General Information

For this meeting, members of the public may observe virtually via the meeting link below, or physically at the above-mentioned location. For those attending the meeting in person, please refer to the last bullet for instructions on making public comments. For those attending virtually, please refer to the following set of bullets for attendance and instructions for making public comment:

- Submit any written comments via email to the West Valley Solid Waste Management Authority (Authority) at Authority@WestValleyRecycles.com prior to or during the time reserved for public comment. At the Board of Directors (Board) Meeting, Authority staff will share all comments with the Board and the comments will become part of the public record.
- Observe and address the Board telephonically, at the appropriate time provided at the meeting for public comment, following these instructions:

Link to join the Virtual Meeting: <https://us02web.zoom.us/j/85468750530>

Call in Phone Number: (669) 444-9171

Meeting ID: 854 6875 0530

- During the meeting, the Chairperson will call for public comment. If you wish to address the Board, please use the “raise hand” feature and the Chairperson will call on you when it is your turn.

Note: For those joining virtually, Authority Staff will need to temporarily promote you to a panelist and unmute you to speak.



- For those physically attending, please hold all comments until the Chairperson calls for public comment. Once the public comment period has opened, please either stand or raise your hand and the Board will call on you to speak and make your comment.

Agenda Items

Call to Order

Pledge of Allegiance

Roll Call

Orders of the Day

Each Board Meeting has a predetermined order of business that is prepared in advance and included here, in the Board Meeting agenda. Each agenda item is preset in a particular order and a particular start time. The Board Chair, or Board Member majority (by vote), may change a Board Meeting's order of business (except for public hearings, which cannot be changed).

Oral Communications from the Public

Written Communications

Public Hearings

None

Presentations and Informational Items

None

New Business

None

Old Business

1. Receive a report on West Valley Collection & Recycling's (WVC&R's) collection rates effective July 1, 2026.

Consent Calendar

2. Receive a report on the Authority's solid waste and customer service programs.



3. Receive a report on recent regulatory and legislative changes.
4. Approve the February 5, 2026 Authority Board Meeting Minutes.
5. Receive the Executive Director's Year-to-Date (YTD) Financial Report through March 31, 2026 for the FY ending June 30, 2026.
6. Receive a report on the Authority's FY 2024-25 Audited Financial Statements.
7. Approve Board Meeting schedule for FY 2026-27.

Executive Director Report

Future Agenda Items

Board Member Reports

Adjournment

Next Regular Meeting: September 3, 2026

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Agenda Item No. 1

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: West Valley Collection & Recycling Collection Rates

AGENDA ITEM REPORT

Recommended Action

Receive a report on West Valley Collection & Recycling's (WVC&R) collection rates effective July 1, 2026.

Discussion

At the December 5, 2022 Board of Directors (Board) Meeting, the West Valley Solid Waste Management Authority (Authority) Board approved the execution of the Amended and Restated Collection Agreement with WVC&R (Collection Agreement). Article 8 and Exhibit E of the Collection Agreement describe the formula for adjusting rates on an annual basis to be effective July 1 of each year. This formula includes the following:

- Adjustment of WVC&R's operational costs by various indices prescribed in the Collection Agreement.
- Adjustment of processing and disposal costs per the Agreement between the Authority and USA Waste of California, Inc. d/b/a Waste Management of South Bay (WM) for Disposal of Solid Waste, and Transport and Processing of Mixed Organic Waste, Source-Separated Yard Trimmings, and Construction and Demolition Debris (Disposal Agreement).
- Adjustment to street sweeping costs as prescribed in the Collection Agreement.
- Adjustment to reimbursements to the Authority and the cities of Campbell, Monte Sereno, and Saratoga; and the Town of Los Gatos (Member Agencies) based on actual costs.

Upon the Authority's confirmation that WVC&R calculated the collection rates in compliance with the Collection Agreement, the designated Authority Contract Manager, which is the Authority's Executive Director, ratified the rates to be effective July 1, 2026.



Operational Costs

WVC&R’s operational costs were adjusted by the following indices shown in Figure 1:

Figure 1. WVC&R Operational Indices

Index	% Change ¹
Employment Cost Index (ECI)	3.45%
Motor Vehicle Index (MVI)	5.93%
Fuel Index	3.07%
Consumer Price Index (CPI)	2.18%

WM Disposal and Processing Rates

WM presented its calculation of the allowed adjustment per the Disposal Agreement based on a 2.18% increase to the CPI. The overall disposal or processing rates are composed of two elements: the contractor component, adjusted by CPI, and the per-ton government fees, which are based on actual fee changes. Governmental fees have increased for rates effective July 1, 2026. Figure 3 shows WM’s disposal and processing rates effective July 1, 2026:

Figure 2. WM Disposal and Processing Rates

Material Type	July 1, 2025 Rate	July 1, 2026 Rate	\$ Change	% Change ²
Solid Waste	\$58.32	\$59.28	\$0.96	1.65%
Yard Waste	\$88.79	\$90.83	\$2.04	2.30%
Mixed Organic Waste	\$88.95	\$90.99	\$2.04	2.29%
C&D Debris	\$67.17	\$68.74	\$1.57	2.34%
ADC	\$37.67	\$38.60	\$0.93	2.47%

The Authority has reviewed WM’s calculation of the contractual rate adjustment. The Authority finds that WM calculated the rate increase in accordance with the terms of the Disposal and Processing Agreement for rates which become effective July 1, 2026.

Street Sweeping Costs

The collection rates include the cost for WVC&R to perform street sweeping services. WVC&R calculated street sweeping costs using the inflated per-curb-mile rate of \$45.50, using the defined CPI per the Collection Agreement, and the appropriate curb miles as determined by each Member Agency. Los Gatos increased street sweeping service frequencies from one time a month to two times per month in designated areas, increasing street sweeping costs by 113.98%. Figure 2 summarizes the total curb miles and associated street sweeping services costs that WVC&R will incorporate into the collection rates under the Collection Agreement effective July 1, 2026.

¹ Due to rounding, percentage values presented on this page may not be exact.

² Due to rounding, percentage values presented on this page may not be exact.



Figure 3. Street Sweeping Curb Miles and Cost

	Campbell	Los Gatos	Monte Sereno	Saratoga
July 1, 2025 Street Sweeping Costs	\$320,438	\$170,283	\$9,618	\$293,898
July 1, 2026 Street Sweeping Costs	\$327,418	\$364,364	\$9,828	\$300,300
\$ Change	\$6,980	\$194,081	\$210	\$6,402
% Change	2.18%	113.98%	2.18%	2.18%

Reimbursements

The following fees and reimbursements also impact the proposed rates for various costs related to solid waste:

- Authority Administrative Reimbursement, based on the budget approved at the February 5, 2026 Board Meeting.
- Household Hazardous Waste (HHW) Reimbursement, as provided by Santa Clara County.
- Reimbursements, as provided by each Member Agency.

Figure 4 shows the total reimbursements for each Member Agency:

Figure 4. Reimbursements

	Campbell	Los Gatos	Monte Sereno	Saratoga
July 1, 2025 Rate Reimbursements	\$3,989,427	\$4,661,067	\$333,871	\$2,559,770
July 1, 2026 Rate Reimbursements	\$3,817,463	\$4,505,106	\$355,002	\$2,681,259
\$ Change	-\$171,964	-\$155,962	\$21,132	\$121,489
% Change	-4.3%	-3.3%	6.3%	4.7%

WVC&R Rates Effective July 1, 2026

The following Figures 5 through 8 summarize WVC&R’s monthly rates effective July 1, 2026. A full list of these rates can be found attached to this agenda report and on westvalleyrecycles.com.



Figure 5. Single-Family Monthly Curbside Rates³

Member Agency	Landfill Container Size	July 1, 2025 Rate	July 1, 2026 Rate	\$ Change	% Change ⁴
Campbell	20-Gallon	\$42.55	\$43.50	\$0.95	2.2%
	35-Gallon	\$52.68	\$53.87	\$1.19	2.3%
	65-Gallon	\$95.61	\$97.76	\$2.15	2.3%
	95-Gallon	\$138.54	\$141.66	\$3.12	2.3%
Los Gatos	20-Gallon	\$45.94	\$47.07	\$1.13	2.5%
	35-Gallon	\$57.22	\$58.64	\$1.42	2.5%
	65-Gallon	\$104.46	\$107.05	\$2.59	2.5%
	95-Gallon	\$151.71	\$155.45	\$3.74	2.5%
Monte Sereno	20-Gallon	\$53.33	\$55.39	\$2.06	3.9%
	35-Gallon	\$66.33	\$68.89	\$2.56	3.9%
	65-Gallon	\$121.33	\$126.02	\$4.69	3.9%
	95-Gallon	\$176.35	\$183.16	\$6.81	3.9%
Saratoga	20-Gallon	\$46.98	\$48.57	\$1.59	3.4%
	35-Gallon	\$58.33	\$60.30	\$1.97	3.4%
	65-Gallon	\$106.41	\$110.01	\$3.60	3.4%
	95-Gallon	\$154.47	\$159.70	\$5.23	3.4%

Figure 6. Multi-Family Monthly Per-Dwelling-Unit Rates

Member Agency	July 1, 2025 Rate	July 1, 2026 Rate	\$ Change	% Change
Campbell	\$42.55	\$42.55	\$0.00	0%
Los Gatos	\$45.94	\$46.04	\$0.10	0.2%
Monte Sereno	\$53.33	\$54.17	\$0.84	1.6%
Saratoga	\$46.98	\$47.50	\$0.52	1.1%

Commercial customers will continue to see a charge on their landfill bill for recycling and organics collection services. The charge for organics and recycling services will stay at 20% of the equivalent landfill service rate.

³ Single-family customers are billed quarterly.

⁴ Due to rounding, percentage values presented on this page may not be exact.



Figure 7. Commercial Monthly Landfill Rates

Member Agency	Service Level	July 1, 2025 Rate	July 1, 2026 Rate	\$ Change	% Change ⁵
Campbell	1 Yard 1x/Week	\$157.99	\$157.99	\$0.00	0%
	1 Yard 3x/Week	\$473.96	\$473.96	\$0.00	0%
	3 Yard 1x/Week	\$473.96	\$473.96	\$0.00	0%
	3 Yard 3x/Week	\$1,421.89	\$1,421.89	\$0.00	0%
Los Gatos	1 Yard 1x/Week	\$198.31	\$198.73	\$0.42	0.2%
	1 Yard 3x/Week	\$594.92	\$596.20	\$1.28	0.2%
	3 Yard 1x/Week	\$594.92	\$596.20	\$1.28	0.2%
	3 Yard 3x/Week	\$1,784.75	\$1,788.59	\$3.84	0.2%
Monte Sereno	1 Yard 1x/Week	\$235.71	\$239.42	\$3.71	1.6%
	1 Yard 3x/Week	\$707.12	\$718.27	\$11.15	1.6%
	3 Yard 1x/Week	\$707.12	\$718.27	\$11.15	1.6%
	3 Yard 3x/Week	\$2,121.37	\$2,154.82	\$33.45	1.6%
Saratoga	1 Yard 1x/Week	\$230.91	\$233.48	\$2.57	1.1%
	1 Yard 3x/Week	\$692.72	\$700.43	\$7.71	1.1%
	3 Yard 1x/Week	\$692.72	\$700.43	\$7.71	1.1%
	3 Yard 3x/Week	\$2,078.17	\$2,2101.28	\$23.11	1.1%

Figure 8. Commercial Monthly Organics and Recycling Rates

Member Agency	Service Level	July 1, 2025 Rate	July 1, 2026 Rate	\$ Change	% Change
Campbell	1 Yard 1x/Week	\$31.60	\$31.60	\$0.00	0%
	1 Yard 3x/Week	\$94.79	\$94.79	\$0.00	0%
	3 Yard 1x/Week	\$94.79	\$94.79	\$0.00	0%
	3 Yard 3x/Week	\$284.38	\$284.38	\$0.00	0%
Los Gatos	1 Yard 1x/Week	\$39.66	\$39.75	\$0.09	0.2%
	1 Yard 3x/Week	\$118.98	\$119.24	\$0.26	0.2%
	3 Yard 1x/Week	\$118.98	\$119.24	\$0.26	0.2%
	3 Yard 3x/Week	\$356.95	\$357.72	\$0.77	0.2%
Monte Sereno	1 Yard 1x/Week	\$47.14	\$47.88	\$0.74	1.6%
	1 Yard 3x/Week	\$141.42	\$143.65	\$2.23	1.6%
	3 Yard 1x/Week	\$141.42	\$143.65	\$2.23	1.6%
	3 Yard 3x/Week	\$424.27	\$430.96	\$6.69	1.6%
Saratoga	1 Yard 1x/Week	\$46.18	\$46.70	\$0.52	1.1%
	1 Yard 3x/Week	\$138.54	\$140.09	\$1.55	1.1%
	3 Yard 1x/Week	\$138.54	\$140.09	\$1.55	1.1%
	3 Yard 3x/Week	\$415.63	\$420.26	\$4.63	1.1%

⁵ Due to rounding, percentage values presented on this page may not be exact.



Documents Attached

- A. WVC&R Rate Sheet
- B. Rate Survey

Fiscal Impact

None



Landfill, Recycling, and Organics Rates

Single-Family

	Campbell	Los Gatos	Monte Sereno	Saratoga
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Single-Family monthly rates include 1 recycling cart and up to 2 organic carts for Campbell, Los Gatos, and Saratoga or 3 for Monte Sereno.

Curbside:

	Campbell	Los Gatos	Monte Sereno	Saratoga
20-gallon	\$ 43.50	\$ 47.07	\$ 55.39	\$ 48.57
35-gallon	\$ 53.87	\$ 58.64	\$ 68.89	\$ 60.30
65-gallon	\$ 97.76	\$ 107.05	\$ 126.02	\$ 110.01
95-gallon	\$ 141.66	\$ 155.45	\$ 183.16	\$ 159.70

On-Property:

	Campbell	Los Gatos	Monte Sereno	Saratoga
20-gallon	\$ 81.31	\$ 85.52	\$ 94.51	\$ 87.56
35-gallon	\$ 91.68	\$ 97.09	\$ 108.00	\$ 99.29
65-gallon	\$ 135.58	\$ 145.50	\$ 165.13	\$ 148.99
95-gallon	\$ 179.47	\$ 193.90	\$ 222.27	\$ 198.68

Miscellaneous Single-Family Charges

CHARGE	AMOUNT
Additional Landfill Cart (Per cart, per month, to be collected weekly with regular service, up to 95 gallons)	\$19.18
Additional Recycling Cart (Per cart, per month, to be collected weekly with regular service, up to 95 gallons)	\$19.18
Additional Organics Cart (Per cart, per month, to be collected weekly with regular service, up to 95 gallons) RATE APPLICABLE AFTER FREE CONTAINERS INCLUDED IN BASE RATE. (Base rate includes up to 2 organic carts for Campbell, Los Gatos and Saratoga or 3 for Monte Sereno at no additional charge.)	\$19.18
Bundled Yard Trimmings (Per 32-gallon, beyond 6 per year)	\$8.19
Extra Collection (Per cart, to be collected on a day other than regular service day)	\$28.36
Additional On-Call Bulky Cleanup Program (Beyond 3 per year)	\$147.57
Extra Landfill Collection (Per 32-gallon, Customer-provided bag, scheduled at least 1 business day prior to regular service day)	\$10.25
Extra Used Cooking Oil Collection (Beyond 3 gallons per week)	\$1.20
New Kitchen Organics Pail (Beyond 1 per year)	\$18.06
Steam Clean Container (Beyond 1 per year, per cart)	\$26.67

CUSTOMER REBATES

Missed Collection Rebate (Total invoice amount divided by number of service opportunities, per day of unresolved missed collection)	
2nd Failure Missed Collection Rebate (Per Customer, per rate period, one month's invoice)	
Late Container Delivery Rebate (Per calendar day, beyond 5th business day)	\$5.16



Landfill, Recycling, and Organics Rates

Multi-Family

Campbell	Los Gatos	Monte Sereno	Saratoga
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Per unit Multi-Family charge covers landfill, recycling, and organics services at any size or frequency required by the property.

Per Unit Multi-	\$ 42.55	\$ 46.04	\$ 54.17	\$ 47.50
Extra Dump	\$ 9.55	\$ 10.48	\$ 12.16	\$ 10.66

Miscellaneous Multi-Family and Commercial Charges

Monthly Key Charge*

Frequency Per Week

	1	2	3	4	5	6	Extra On-Call P/U
LOCK CHARGE	\$30.02	\$60.03	\$90.03	\$120.05	\$150.07	\$180.08	\$20.17

**Charges are monthly in addition to service charges, per container, except Extra On-Call pickup charges.*

Monthly Cart Push-Out Charge**

Distance (ft)	1	2	3	4	5	6	Extra On-Call P/U
25-250 Feet	\$ 12.04	\$24.08	\$36.12	\$48.16	\$60.20	\$72.24	\$8.09

Monthly Bin Push-Out Charge**

Distance (ft)	1	2	3	4	5	6	Extra On-Call P/U
25-50	\$60.03	\$120.05	\$180.08	\$240.10	\$300.13	\$360.16	\$40.32
51-75	\$90.03	\$180.08	\$270.11	\$360.15	\$450.18	\$540.21	\$60.49
76-100	\$120.05	\$240.10	\$360.15	\$480.20	\$600.25	\$720.29	\$80.64
101-125	\$150.07	\$300.13	\$450.18	\$600.25	\$750.31	\$900.38	\$100.81
126-150	\$180.08	\$360.15	\$540.23	\$720.29	\$900.38	\$1,080.46	\$120.96
151-175	\$210.08	\$420.18	\$630.26	\$840.34	\$1,050.42	\$1,260.51	\$141.13
176-200	\$240.10	\$480.20	\$720.29	\$960.39	\$1,200.49	\$1,440.59	\$161.28
201-250	\$270.11	\$540.23	\$810.33	\$1,080.44	\$1,350.56	\$1,620.67	\$181.45

***Charges are monthly in addition to service charges, per container, except Extra On-Call pickup charges.*

Multi-Family Additional On-Call Bulky Cleanup Program (Beyond 1 per unit)	\$147.57
Steam Clean Container - Carts (Beyond 1 per year, per cart)	\$26.67
Steam Clean Container - Bins (Beyond 1 per year, per bin)	\$93.08

CUSTOMER REBATES	
Missed Collection Rebate (Total invoice amount divided by number of service opportunities, per day of unresolved missed collection)	
2nd Failure Missed Collection Rebate (Per Customer, per rate period, one month's invoice)	
Late Container Delivery Rebate (Per calendar day, beyond 5th business day)	\$5.16



Landfill, Recycling, and Organics Rates

Commercial Landfill Service

Campbell	Los Gatos	Monte Sereno	Saratoga
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Commercial landfill rates include 1 recycling cart and 1 organics cart, 1x per week at no additional charge (up to 95 gallons).

Commercial Landfill 35-gallon

1x week	\$ 23.70	\$ 29.80	\$ 35.92	\$ 35.02
2x week	\$ 47.39	\$ 59.61	\$ 71.84	\$ 70.04
3x week	\$ 71.09	\$ 89.41	\$ 107.76	\$ 105.06
4x week	\$ 94.78	\$ 119.22	\$ 143.68	\$ 140.08
5x week	\$ 118.48	\$ 149.02	\$ 179.60	\$ 175.10
6x week	\$ 142.17	\$ 178.82	\$ 215.52	\$ 210.12
Extra Dump	\$ 5.47	\$ 6.98	\$ 8.29	\$ 8.08

Commercial Landfill 65-gallon

1x week	\$ 47.39	\$ 59.61	\$ 71.84	\$ 70.04
2x week	\$ 94.78	\$ 119.22	\$ 143.68	\$ 140.08
3x week	\$ 142.17	\$ 178.82	\$ 215.52	\$ 210.12
4x week	\$ 189.56	\$ 238.43	\$ 287.36	\$ 280.17
5x week	\$ 236.95	\$ 298.04	\$ 359.20	\$ 350.21
6x week	\$ 284.34	\$ 357.65	\$ 431.03	\$ 420.25
Extra Dump	\$ 10.94	\$ 13.95	\$ 16.58	\$ 16.16

Commercial Landfill 95-gallon

1x week	\$ 71.09	\$ 89.41	\$ 107.76	\$ 105.06
2x week	\$ 142.17	\$ 178.82	\$ 215.52	\$ 210.12
3x week	\$ 213.26	\$ 268.24	\$ 323.28	\$ 315.19
4x week	\$ 284.34	\$ 357.65	\$ 431.03	\$ 420.25
5x week	\$ 355.43	\$ 447.06	\$ 538.79	\$ 525.31
6x week	\$ 426.52	\$ 536.47	\$ 646.55	\$ 630.37
Extra Dump	\$ 16.40	\$ 20.93	\$ 24.87	\$ 24.24

Commercial Landfill - 1 Yard

1x week	\$ 157.99	\$ 198.73	\$ 239.42	\$ 233.48
2x week	\$ 315.98	\$ 397.47	\$ 478.85	\$ 466.95
3x week	\$ 473.96	\$ 596.20	\$ 718.27	\$ 700.43
4x week	\$ 631.95	\$ 794.93	\$ 957.70	\$ 933.90
5x week	\$ 789.94	\$ 993.66	\$ 1,197.12	\$ 1,167.38
6x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
Extra Dump	\$ 36.46	\$ 46.51	\$ 55.25	\$ 53.88

	Campbell	Los Gatos	Monte Sereno	Saratoga
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Commercial Landfill - 1.5 Yards

1x week	\$ 236.98	\$ 298.10	\$ 359.14	\$ 350.21
2x week	\$ 473.96	\$ 596.20	\$ 718.27	\$ 700.43
3x week	\$ 710.94	\$ 894.30	\$ 1,077.41	\$ 1,050.64
4x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
5x week	\$ 1,184.91	\$ 1,490.49	\$ 1,795.68	\$ 1,751.06
6x week	\$ 1,421.89	\$ 1,788.59	\$ 2,154.82	\$ 2,101.28
Extra Dump	\$ 51.04	\$ 65.12	\$ 77.36	\$ 75.43

Commercial Landfill - 2 Yards

1x week	\$ 315.98	\$ 397.47	\$ 478.85	\$ 466.95
2x week	\$ 631.95	\$ 794.93	\$ 957.70	\$ 933.90
3x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
4x week	\$ 1,263.90	\$ 1,589.86	\$ 1,915.39	\$ 1,867.80
5x week	\$ 1,579.88	\$ 1,987.33	\$ 2,394.24	\$ 2,334.75
6x week	\$ 1,895.85	\$ 2,384.79	\$ 2,873.09	\$ 2,801.70
Extra Dump	\$ 72.92	\$ 93.03	\$ 110.51	\$ 107.75

Commercial Landfill - 3 Yards

1x week	\$ 473.96	\$ 596.20	\$ 718.27	\$ 700.43
2x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
3x week	\$ 1,421.89	\$ 1,788.59	\$ 2,154.82	\$ 2,101.28
4x week	\$ 1,895.85	\$ 2,384.79	\$ 2,873.09	\$ 2,801.70
5x week	\$ 2,369.82	\$ 2,980.99	\$ 3,591.36	\$ 3,502.13
6x week	\$ 2,843.78	\$ 3,577.19	\$ 4,309.63	\$ 4,202.55
Extra Dump	\$ 109.37	\$ 139.54	\$ 165.76	\$ 161.63

Commercial Landfill - 4 Yards

1x week	\$ 631.95	\$ 794.93	\$ 957.70	\$ 933.90
2x week	\$ 1,263.90	\$ 1,589.86	\$ 1,915.39	\$ 1,867.80
3x week	\$ 1,895.85	\$ 2,384.79	\$ 2,873.09	\$ 2,801.70
4x week	\$ 2,527.80	\$ 3,179.72	\$ 3,830.78	\$ 3,735.60
5x week	\$ 3,159.76	\$ 3,974.65	\$ 4,788.48	\$ 4,669.50
6x week	\$ 3,791.71	\$ 4,769.58	\$ 5,746.18	\$ 5,603.41
Extra Dump	\$ 145.83	\$ 186.06	\$ 221.02	\$ 215.51

Commercial Landfill - 6 Yards

1x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
2x week	\$ 1,895.85	\$ 2,384.79	\$ 2,873.09	\$ 2,801.70
3x week	\$ 2,843.78	\$ 3,577.19	\$ 4,309.63	\$ 4,202.55
4x week	\$ 3,791.71	\$ 4,769.58	\$ 5,746.18	\$ 5,603.41
5x week	\$ 4,739.63	\$ 5,961.98	\$ 7,182.72	\$ 7,004.26
6x week	\$ 5,687.56	\$ 7,154.37	\$ 8,619.26	\$ 8,405.11
Extra Dump	\$ 218.75	\$ 279.08	\$ 331.53	\$ 323.26

Commercial Landfill - 8 Yards

1x week	\$ 1,263.90	\$ 1,589.86	\$ 1,915.39	\$ 1,867.80
2x week	\$ 2,527.80	\$ 3,179.72	\$ 3,830.78	\$ 3,735.60
3x week	\$ 3,791.71	\$ 4,769.58	\$ 5,746.18	\$ 5,603.41
4x week	\$ 5,055.61	\$ 6,359.44	\$ 7,661.57	\$ 7,471.21
5x week	\$ 6,319.51	\$ 7,949.30	\$ 9,576.96	\$ 9,339.01
6x week	\$ 7,583.41	\$ 9,539.16	\$ 11,492.35	\$ 11,206.81
Extra Dump	\$ 291.66	\$ 372.11	\$ 442.04	\$ 431.02

Commercial Recycling Service

Campbell	Los Gatos	Monte Sereno	Saratoga
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Rates below are for recycling service in addition to the 1x per week recycling cart included in the landfill charge.

Commercial Recycling 35-gallon

1x week	\$ 4.74	\$ 5.96	\$ 7.18	\$ 7.00
2x week	\$ 9.48	\$ 11.92	\$ 14.37	\$ 14.01
3x week	\$ 14.22	\$ 17.88	\$ 21.55	\$ 21.01
4x week	\$ 18.96	\$ 23.84	\$ 28.74	\$ 28.02
5x week	\$ 23.70	\$ 29.80	\$ 35.92	\$ 35.02
6x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
Extra Dump	\$ 1.09	\$ 1.40	\$ 1.66	\$ 1.62

Commercial Recycling 65-gallon

1x week	\$ 9.48	\$ 11.92	\$ 14.37	\$ 14.01
2x week	\$ 18.96	\$ 23.84	\$ 28.74	\$ 28.02
3x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
4x week	\$ 37.91	\$ 47.69	\$ 57.47	\$ 56.03
5x week	\$ 47.39	\$ 59.61	\$ 71.84	\$ 70.04
6x week	\$ 56.87	\$ 71.53	\$ 86.21	\$ 84.05
Extra Dump	\$ 2.19	\$ 2.79	\$ 3.32	\$ 3.23

Commercial Recycling 95-gallon

1x week	\$ 14.22	\$ 17.88	\$ 21.55	\$ 21.01
2x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
3x week	\$ 42.65	\$ 53.65	\$ 64.66	\$ 63.04
4x week	\$ 56.87	\$ 71.53	\$ 86.21	\$ 84.05
5x week	\$ 71.09	\$ 89.41	\$ 107.76	\$ 105.06
6x week	\$ 85.30	\$ 107.29	\$ 129.31	\$ 126.07
Extra Dump	\$ 3.28	\$ 4.19	\$ 4.97	\$ 4.85

Commercial Recycling - 1 Yard

1x week	\$ 31.60	\$ 39.75	\$ 47.88	\$ 46.70
2x week	\$ 63.20	\$ 79.49	\$ 95.77	\$ 93.39
3x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
4x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
5x week	\$ 157.99	\$ 198.73	\$ 239.42	\$ 233.48
6x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
Extra Dump	\$ 7.29	\$ 9.30	\$ 11.05	\$ 10.78

Commercial Recycling - 1.5 Yards

1x week	\$ 47.40	\$ 59.62	\$ 71.83	\$ 70.04
2x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
3x week	\$ 142.19	\$ 178.86	\$ 215.48	\$ 210.13
4x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
5x week	\$ 236.98	\$ 298.10	\$ 359.14	\$ 350.21
6x week	\$ 284.38	\$ 357.72	\$ 430.96	\$ 420.26
Extra Dump	\$ 10.21	\$ 13.02	\$ 15.47	\$ 15.09

Commercial Recycling - 2 Yards

1x week	\$ 63.20	\$ 79.49	\$ 95.77	\$ 93.39
2x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
3x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
4x week	\$ 252.78	\$ 317.97	\$ 383.08	\$ 373.56
5x week	\$ 315.98	\$ 397.47	\$ 478.85	\$ 466.95
6x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
Extra Dump	\$ 14.58	\$ 18.61	\$ 22.10	\$ 21.55

	Campbell	Los Gatos	Monte Sereno	Saratoga
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Commercial Recycling - 3 Yards

1x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
2x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
3x week	\$ 284.38	\$ 357.72	\$ 430.96	\$ 420.26
4x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
5x week	\$ 473.96	\$ 596.20	\$ 718.27	\$ 700.43
6x week	\$ 568.76	\$ 715.44	\$ 861.93	\$ 840.51
Extra Dump	\$ 21.87	\$ 27.91	\$ 33.15	\$ 32.33

Commercial Recycling - 4 Yards

1x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
2x week	\$ 252.78	\$ 317.97	\$ 383.08	\$ 373.56
3x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
4x week	\$ 505.56	\$ 635.94	\$ 766.16	\$ 747.12
5x week	\$ 631.95	\$ 794.93	\$ 957.70	\$ 933.90
6x week	\$ 758.34	\$ 953.92	\$ 1,149.24	\$ 1,120.68
Extra Dump	\$ 29.17	\$ 37.21	\$ 44.20	\$ 43.10

Commercial Recycling - 6 Yards

1x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
2x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
3x week	\$ 568.76	\$ 715.44	\$ 861.93	\$ 840.51
4x week	\$ 758.34	\$ 953.92	\$ 1,149.24	\$ 1,120.68
5x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
6x week	\$ 1,137.51	\$ 1,430.87	\$ 1,723.85	\$ 1,681.02
Extra Dump	\$ 43.75	\$ 55.82	\$ 66.31	\$ 64.65

Commercial Recycling - 8 Yards

1x week	\$ 252.78	\$ 317.97	\$ 383.08	\$ 373.56
2x week	\$ 505.56	\$ 635.94	\$ 766.16	\$ 747.12
3x week	\$ 758.34	\$ 953.92	\$ 1,149.24	\$ 1,120.68
4x week	\$ 1,011.12	\$ 1,271.89	\$ 1,532.31	\$ 1,494.24
5x week	\$ 1,263.90	\$ 1,589.86	\$ 1,915.39	\$ 1,867.80
6x week	\$ 1,516.68	\$ 1,907.83	\$ 2,298.47	\$ 2,241.36
Extra Dump	\$ 58.33	\$ 74.42	\$ 88.41	\$ 86.20

Commercial Organics Service

	Campbell	Los Gatos	Monte Sereno	Saratoga
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Rates below are for organics service in addition to the 1x per week organics cart included in the landfill charge.

Commercial Organics 35-gallon

1x week	\$ 4.74	\$ 5.96	\$ 7.18	\$ 7.00
2x week	\$ 9.48	\$ 11.92	\$ 14.37	\$ 14.01
3x week	\$ 14.22	\$ 17.88	\$ 21.55	\$ 21.01
4x week	\$ 18.96	\$ 23.84	\$ 28.74	\$ 28.02
5x week	\$ 23.70	\$ 29.80	\$ 35.92	\$ 35.02
6x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
Extra Dump	\$ 1.09	\$ 1.40	\$ 1.66	\$ 1.62

Commercial Organics 65-gallon

1x week	\$ 9.48	\$ 11.92	\$ 14.37	\$ 14.01
2x week	\$ 18.96	\$ 23.84	\$ 28.74	\$ 28.02
3x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
4x week	\$ 37.91	\$ 47.69	\$ 57.47	\$ 56.03
5x week	\$ 47.39	\$ 59.61	\$ 71.84	\$ 70.04
6x week	\$ 56.87	\$ 71.53	\$ 86.21	\$ 84.05
Extra Dump	\$ 2.19	\$ 2.79	\$ 3.32	\$ 3.23

Commercial Organics 95-gallon

1x week	\$ 14.22	\$ 17.88	\$ 21.55	\$ 21.01
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	Campbell	Los Gatos	Monte Sereno	Saratoga
2x week	\$ 28.43	\$ 35.76	\$ 43.10	\$ 42.02
3x week	\$ 42.65	\$ 53.65	\$ 64.66	\$ 63.04
4x week	\$ 56.87	\$ 71.53	\$ 86.21	\$ 84.05
5x week	\$ 71.09	\$ 89.41	\$ 107.76	\$ 105.06
6x week	\$ 85.30	\$ 107.29	\$ 129.31	\$ 126.07
Extra Dump	\$ 3.28	\$ 4.19	\$ 4.97	\$ 4.85

Commercial Organics - 1 Yard

1x week	\$ 31.60	\$ 39.75	\$ 47.88	\$ 46.70
2x week	\$ 63.20	\$ 79.49	\$ 95.77	\$ 93.39
3x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
4x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
5x week	\$ 157.99	\$ 198.73	\$ 239.42	\$ 233.48
6x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
Extra Dump	\$ 7.29	\$ 9.30	\$ 11.05	\$ 10.78

Commercial Organics - 1.5 Yards

1x week	\$ 47.40	\$ 59.62	\$ 71.83	\$ 70.04
2x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
3x week	\$ 142.19	\$ 178.86	\$ 215.48	\$ 210.13
4x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
5x week	\$ 236.98	\$ 298.10	\$ 359.14	\$ 350.21
6x week	\$ 284.38	\$ 357.72	\$ 430.96	\$ 420.26
Extra Dump	\$ 10.21	\$ 13.02	\$ 15.47	\$ 15.09

Commercial Organics - 2 Yards

1x week	\$ 63.20	\$ 79.49	\$ 95.77	\$ 93.39
2x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
3x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
4x week	\$ 252.78	\$ 317.97	\$ 383.08	\$ 373.56
5x week	\$ 315.98	\$ 397.47	\$ 478.85	\$ 466.95
6x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
Extra Dump	\$ 14.58	\$ 18.61	\$ 22.10	\$ 21.55

Commercial Organics - 3 Yards

1x week	\$ 94.79	\$ 119.24	\$ 143.65	\$ 140.09
2x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
3x week	\$ 284.38	\$ 357.72	\$ 430.96	\$ 420.26
4x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
5x week	\$ 473.96	\$ 596.20	\$ 718.27	\$ 700.43
6x week	\$ 568.76	\$ 715.44	\$ 861.93	\$ 840.51
Extra Dump	\$ 21.87	\$ 27.91	\$ 33.15	\$ 32.33

Commercial Organics - 4 Yards

1x week	\$ 126.39	\$ 158.99	\$ 191.54	\$ 186.78
2x week	\$ 252.78	\$ 317.97	\$ 383.08	\$ 373.56
3x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
4x week	\$ 505.56	\$ 635.94	\$ 766.16	\$ 747.12
5x week	\$ 631.95	\$ 794.93	\$ 957.70	\$ 933.90
6x week	\$ 758.34	\$ 953.92	\$ 1,149.24	\$ 1,120.68
Extra Dump	\$ 29.17	\$ 37.21	\$ 44.20	\$ 43.10

Commercial Organics - 6 Yards

1x week	\$ 189.59	\$ 238.48	\$ 287.31	\$ 280.17
2x week	\$ 379.17	\$ 476.96	\$ 574.62	\$ 560.34
3x week	\$ 568.76	\$ 715.44	\$ 861.93	\$ 840.51
4x week	\$ 758.34	\$ 953.92	\$ 1,149.24	\$ 1,120.68
5x week	\$ 947.93	\$ 1,192.40	\$ 1,436.54	\$ 1,400.85
6x week	\$ 1,137.51	\$ 1,430.87	\$ 1,723.85	\$ 1,681.02
Extra Dump	\$ 43.75	\$ 55.82	\$ 66.31	\$ 64.65

Front End Load (FEL) Compactor Bin Landfill Service

Campbell	Los Gatos	Monte Sereno	Saratoga
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FEL compactors are Customer-owned.

FEL 1CY Compactor

1x week	\$ 211.97	\$ 256.95	\$ 304.87	\$ 297.29
2x week	\$ 423.95	\$ 513.91	\$ 609.73	\$ 594.58
3x week	\$ 635.92	\$ 770.86	\$ 914.60	\$ 891.87
4x week	\$ 847.89	\$ 1,027.81	\$ 1,219.47	\$ 1,189.17
5x week	\$ 1,059.87	\$ 1,284.76	\$ 1,524.33	\$ 1,486.46
6x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75

FEL 2CY Compactor

1x week	\$ 423.95	\$ 513.91	\$ 609.73	\$ 594.58
2x week	\$ 847.89	\$ 1,027.81	\$ 1,219.47	\$ 1,189.17
3x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75
4x week	\$ 1,695.79	\$ 2,055.62	\$ 2,438.93	\$ 2,378.33
5x week	\$ 2,119.73	\$ 2,569.53	\$ 3,048.66	\$ 2,972.92
6x week	\$ 2,543.68	\$ 3,083.44	\$ 3,658.40	\$ 3,567.50

FEL 3CY Compactor

1x week	\$ 635.92	\$ 770.86	\$ 914.60	\$ 891.87
2x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75
3x week	\$ 1,907.76	\$ 2,312.58	\$ 2,743.80	\$ 2,675.62
4x week	\$ 2,543.68	\$ 3,083.44	\$ 3,658.40	\$ 3,567.50
5x week	\$ 3,179.60	\$ 3,854.29	\$ 4,572.99	\$ 4,459.37
6x week	\$ 3,815.52	\$ 4,625.15	\$ 5,487.59	\$ 5,351.25

FEL 4CY Compactor

1x week	\$ 847.89	\$ 1,027.81	\$ 1,219.47	\$ 1,189.17
2x week	\$ 1,695.79	\$ 2,055.62	\$ 2,438.93	\$ 2,378.33
3x week	\$ 2,543.68	\$ 3,083.44	\$ 3,658.40	\$ 3,567.50
4x week	\$ 3,391.58	\$ 4,111.25	\$ 4,877.86	\$ 4,756.67
5x week	\$ 4,239.47	\$ 5,139.06	\$ 6,097.33	\$ 5,945.83
6x week	\$ 5,087.36	\$ 6,166.87	\$ 7,316.79	\$ 7,135.00

FEL 6CY Compactor

1x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75
2x week	\$ 2,543.68	\$ 3,083.44	\$ 3,658.40	\$ 3,567.50
3x week	\$ 3,815.52	\$ 4,625.15	\$ 5,487.59	\$ 5,351.25
4x week	\$ 5,087.36	\$ 6,166.87	\$ 7,316.79	\$ 7,135.00
5x week	\$ 6,359.20	\$ 7,708.59	\$ 9,145.99	\$ 8,918.75
6x week	\$ 7,631.05	\$ 9,250.31	\$ 10,975.19	\$ 10,702.50

FEL 7CY Compactor

1x week	\$ 1,483.81	\$ 1,798.67	\$ 2,134.06	\$ 2,081.04
2x week	\$ 2,967.63	\$ 3,597.34	\$ 4,268.13	\$ 4,162.08
3x week	\$ 4,451.44	\$ 5,396.01	\$ 6,402.19	\$ 6,243.12
4x week	\$ 5,935.26	\$ 7,194.68	\$ 8,536.26	\$ 8,324.16
5x week	\$ 7,419.07	\$ 8,993.35	\$ 10,670.32	\$ 10,405.21
6x week	\$ 8,902.89	\$ 10,792.02	\$ 12,804.38	\$ 12,486.25

Front End Load (FEL) Compactor Bin Recycling Service

	Campbell	Los Gatos	Monte Sereno	Saratoga
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FEL compactors are Customer-owned.

FEL Recycling 1CY Compactor

1x week	\$ 42.39	\$ 51.39	\$ 60.97	\$ 59.46
2x week	\$ 84.79	\$ 102.78	\$ 121.95	\$ 118.92
3x week	\$ 127.18	\$ 154.17	\$ 182.92	\$ 178.37
4x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
5x week	\$ 211.97	\$ 256.95	\$ 304.87	\$ 297.29
6x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75

FEL Recycling 2CY Compactor

1x week	\$ 84.79	\$ 102.78	\$ 121.95	\$ 118.92
2x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
3x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
4x week	\$ 339.16	\$ 411.12	\$ 487.79	\$ 475.67
5x week	\$ 423.95	\$ 513.91	\$ 609.73	\$ 594.58
6x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50

FEL Recycling 3CY Compactor

1x week	\$ 127.18	\$ 154.17	\$ 182.92	\$ 178.37
2x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
3x week	\$ 381.55	\$ 462.52	\$ 548.76	\$ 535.12
4x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
5x week	\$ 635.92	\$ 770.86	\$ 914.60	\$ 891.87
6x week	\$ 763.10	\$ 925.03	\$ 1,097.52	\$ 1,070.25

FEL Recycling 4CY Compactor

1x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
2x week	\$ 339.16	\$ 411.12	\$ 487.79	\$ 475.67
3x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
4x week	\$ 678.32	\$ 822.25	\$ 975.57	\$ 951.33
5x week	\$ 847.89	\$ 1,027.81	\$ 1,219.47	\$ 1,189.17
6x week	\$ 1,017.47	\$ 1,233.37	\$ 1,463.36	\$ 1,427.00

FEL Recycling 6CY Compactor

1x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
2x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
3x week	\$ 763.10	\$ 925.03	\$ 1,097.52	\$ 1,070.25
4x week	\$ 1,017.47	\$ 1,233.37	\$ 1,463.36	\$ 1,427.00
5x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75
6x week	\$ 1,526.21	\$ 1,850.06	\$ 2,195.04	\$ 2,140.50

FEL Recycling 7CY Compactor

1x week	\$ 296.76	\$ 359.73	\$ 426.81	\$ 416.21
2x week	\$ 593.53	\$ 719.47	\$ 853.63	\$ 832.42
3x week	\$ 890.29	\$ 1,079.20	\$ 1,280.44	\$ 1,248.62
4x week	\$ 1,187.05	\$ 1,438.94	\$ 1,707.25	\$ 1,664.83
5x week	\$ 1,483.81	\$ 1,798.67	\$ 2,134.06	\$ 2,081.04
6x week	\$ 1,780.58	\$ 2,158.40	\$ 2,560.88	\$ 2,497.25

Front End Load (FEL) Compactor Bin Organic Service

Campbell	Los Gatos	Monte Sereno	Saratoga
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FEL compactors are Customer-owned.

FEL Organic 1CY Compactor

1x week	\$ 42.39	\$ 51.39	\$ 60.97	\$ 59.46
2x week	\$ 84.79	\$ 102.78	\$ 121.95	\$ 118.92
3x week	\$ 127.18	\$ 154.17	\$ 182.92	\$ 178.37
4x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
5x week	\$ 211.97	\$ 256.95	\$ 304.87	\$ 297.29
6x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75

FEL Organic 2CY Compactor

1x week	\$ 84.79	\$ 102.78	\$ 121.95	\$ 118.92
2x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
3x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
4x week	\$ 339.16	\$ 411.12	\$ 487.79	\$ 475.67
5x week	\$ 423.95	\$ 513.91	\$ 609.73	\$ 594.58
6x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50

FEL Organic 3CY Compactor

1x week	\$ 127.18	\$ 154.17	\$ 182.92	\$ 178.37
2x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
3x week	\$ 381.55	\$ 462.52	\$ 548.76	\$ 535.12
4x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
5x week	\$ 635.92	\$ 770.86	\$ 914.60	\$ 891.87
6x week	\$ 763.10	\$ 925.03	\$ 1,097.52	\$ 1,070.25

FEL Organic 4CY Compactor

1x week	\$ 169.58	\$ 205.56	\$ 243.89	\$ 237.83
2x week	\$ 339.16	\$ 411.12	\$ 487.79	\$ 475.67
3x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
4x week	\$ 678.32	\$ 822.25	\$ 975.57	\$ 951.33
5x week	\$ 847.89	\$ 1,027.81	\$ 1,219.47	\$ 1,189.17
6x week	\$ 1,017.47	\$ 1,233.37	\$ 1,463.36	\$ 1,427.00

FEL Organic 6CY Compactor

1x week	\$ 254.37	\$ 308.34	\$ 365.84	\$ 356.75
2x week	\$ 508.74	\$ 616.69	\$ 731.68	\$ 713.50
3x week	\$ 763.10	\$ 925.03	\$ 1,097.52	\$ 1,070.25
4x week	\$ 1,017.47	\$ 1,233.37	\$ 1,463.36	\$ 1,427.00
5x week	\$ 1,271.84	\$ 1,541.72	\$ 1,829.20	\$ 1,783.75
6x week	\$ 1,526.21	\$ 1,850.06	\$ 2,195.04	\$ 2,140.50

FEL Organic 7CY Compactor

1x week	\$ 296.76	\$ 359.73	\$ 426.81	\$ 416.21
2x week	\$ 593.53	\$ 719.47	\$ 853.63	\$ 832.42
3x week	\$ 890.29	\$ 1,079.20	\$ 1,280.44	\$ 1,248.62
4x week	\$ 1,187.05	\$ 1,438.94	\$ 1,707.25	\$ 1,664.83
5x week	\$ 1,483.81	\$ 1,798.67	\$ 2,134.06	\$ 2,081.04
6x week	\$ 1,780.58	\$ 2,158.40	\$ 2,560.88	\$ 2,497.25



Landfill, Recycling, and Organics Rates

Roll-Off Service

Roll-off services include a base charge, plus disposal/processing charge for landfill, recycling, and organics by weight. Construction and Demolition (C&D) Debris are excluded from roll-off services.

Debris box rentals are for 7 days, additional charges apply beyond the 7th day.

	Campbell	Los Gatos	Monte Sereno	Saratoga
Roll-Off (Debris Box) Base Charge	\$ 721.52	\$ 733.70	\$ 746.38	\$ 743.85
Roll-Off (Compactor) Base Charge	\$ 865.83	\$ 880.43	\$ 895.66	\$ 892.62

Disposal/Processing Per Ton Charge at the Guadalupe Landfill

Landfill	\$ -	\$ -	\$ -	\$ -
Yard Trimmings	\$ -	\$ -	\$ -	\$ -
Mixed Organics	\$ -	\$ -	\$ -	\$ -

Processing Per Ton Charge at the GreenWaste Recovery Materials Recovery Facility

Recycle	\$ -	\$ -	\$ -	\$ -
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Miscellaneous Multi-Family and Commercial Charges

Monthly Key Charge*

Frequency Per Week

	1	2	3	4	5	6	Extra On-Call P/U
LOCK CHARGE	\$30.02	\$60.03	\$90.03	\$120.05	\$150.07	\$180.08	\$20.17

*Charges are monthly in addition to service charges, per container, except Extra On-Call pickup charges.

Monthly Cart Push-Out Charge**

Distance (ft)	1	2	3	4	5	6	Extra On-Call P/U
25-250 Feet	\$ 12.04	\$ 24.08	\$ 36.12	\$ 48.16	\$ 60.20	\$ 72.24	\$ 8.09

Monthly Bin Push-Out Charge**

Distance (ft)	1	2	3	4	5	6	Extra On-Call P/U
25-50	\$60.03	\$120.05	\$180.08	\$240.10	\$300.13	\$360.16	\$40.32
51-75	\$90.03	\$180.08	\$270.11	\$360.15	\$450.18	\$540.21	\$60.49
76-100	\$120.05	\$240.10	\$360.15	\$480.20	\$600.25	\$720.29	\$80.64
101-125	\$150.07	\$300.13	\$450.18	\$600.25	\$750.31	\$900.38	\$100.81
1026-150	\$180.08	\$360.15	\$540.23	\$720.29	\$900.38	\$1,080.46	\$120.96
151-175	\$210.08	\$420.18	\$630.26	\$840.34	\$1,050.42	\$1,260.51	\$141.13
176-200	\$240.10	\$480.20	\$720.29	\$960.39	\$1,200.49	\$1,440.59	\$161.28
201-250	\$270.11	\$540.23	\$810.33	\$1,080.44	\$1,350.56	\$1,620.67	\$181.45

**Charges are monthly in addition to service charges, per container, except Extra On-Call pickup charges.

Multi-Family Additional On-Call Bulky Cleanup Program (Beyond 1 per unit)	\$147.57
Steam Clean Container - Carts (Beyond 1 per year, per cart)	\$26.67
Steam Clean Container - Bins (Beyond 1 per year, per bin)	\$93.08

CHARGE	
Lock Installation/Removal	\$286.67
Relocate Charge (Move or relocate debris box without a dump)	\$168.63
"Dry Run" Charge (Regular service of empty debris box)	\$168.63
Debris Box Lid Cover (Rental charge per week)	\$15.48
Debris Box Rental (Per day, beyond 7 days)	\$16.86

CUSTOMER REBATES	
Missed Collection Rebate (Total invoice amount divided by number of service opportunities, per day of	
2nd Failure Missed Collection Rebate (Per Customer, per rate period, one month's invoice)	
Late Container Delivery Rebate (Per calendar day, beyond 5th business day)	\$5.16



ATTACHMENT B TO AGENDA ITEM NO. 1

Rate Survey

Jurisdiction	Residential Single-Family				Commercial				Effective Date
	20 Gallon	30-35 Gal. ⁶	60-65 Gal.	90-96 Gal.	1YD Bin 1x/week	1YD Bin 3x/week	3YD Bin 1x/week	3YD Bin 3x/week	
Unincorporated Santa Clara County - District South ⁷	\$ 35.66	\$ 41.19	\$ 92.06	\$ 138.98	\$ 291.18	\$ 825.28	\$ 568.37	\$ 1,615.52	7/1/2025
City of Sunnyvale ¹	N/A	\$ 41.98	\$ 48.39	\$ 55.99	\$ 200.28	\$ 600.85	\$ 508.75	\$ 1,526.24	7/1/2025
City of Gilroy	N/A	\$ 43.11	\$ 62.71	\$ 82.80	\$ 208.76	\$ 574.21	\$ 435.45	\$ 1,204.94	7/1/2025
City of Morgan Hill	N/A	\$ 44.78	N/A	N/A	\$ 234.62	\$ 655.08	\$ 492.57	\$ 1,383.56	7/1/2025
City of Cupertino ²	\$ 43.48	\$ 46.24	\$ 89.00	\$ 131.75	\$ 217.18	\$ 651.58	\$ 347.50	\$ 1,042.50	2/1/2026
City of Milpitas ³	\$ 43.79	\$ 47.60	\$ 55.99	\$ 64.31	\$ 157.96	\$ 388.99	\$ 358.74	\$ 1,015.52	1/1/2026
Unincorporated Santa Clara County - District East ⁷	\$ 47.36	\$ 48.92	\$ 90.46	\$ 135.50	\$ 279.45	\$ 793.02	\$ 604.61	\$ 1,716.87	7/1/2025
City of Mountain View	\$ 37.55	\$ 50.05	\$ 110.10	\$ 150.15	\$ 144.80	\$ 491.40	\$ 433.35	\$ 1,357.90	7/1/2025
City of Palo Alto	\$ 27.81	\$ 50.07	\$ 100.15	\$ 150.22	\$ 219.49	\$ 590.31	\$ 478.15	\$ 1,429.23	7/1/2025
City of Santa Clara ⁴	\$ 45.66	\$ 53.68	\$ 78.51	\$ 103.22	\$ 183.73	\$ 542.09	\$ 466.70	\$ 1,363.41	7/1/2025
City of Los Altos	\$ 49.89	\$ 53.75	\$ 107.47	\$ 161.23	\$ 210.84	\$ 632.56	\$ 632.54	\$ 1,897.68	7/1/2025
City of Campbell	\$ 43.50	\$ 53.87	\$ 97.76	\$ 141.66	\$ 157.99	\$ 473.96	\$ 473.96	\$ 1,421.89	7/1/2026
City of San Jose ⁵	N/A	\$ 54.51	\$ 109.02	\$ 163.53	\$ 252.06	\$ 721.83	\$ 352.01	\$ 1,006.83	7/1/2025
Town of Los Gatos	\$ 47.07	\$ 58.64	\$ 107.05	\$ 155.45	\$ 198.73	\$ 596.20	\$ 596.20	\$ 1,788.59	7/1/2026
City of Saratoga	\$ 48.57	\$ 60.30	\$ 110.01	\$ 159.70	\$ 233.48	\$ 700.43	\$ 700.43	\$ 2,101.28	7/1/2026
Town of Los Altos Hills	\$ 44.67	\$ 62.27	\$ 124.59	\$ 186.82	\$ 156.78	\$ 330.22	\$ 245.36	\$ 573.77	7/1/2025
Unincorporated Santa Clara County - District West ⁷	\$ 38.80	\$ 64.91	\$ 134.89	\$ 203.25	\$ 238.77	\$ 714.82	\$ 588.61	\$ 1,762.81	7/1/2025
City of Monte Sereno	\$ 55.39	\$ 68.89	\$ 126.02	\$ 183.16	\$ 239.42	\$ 718.27	\$ 718.27	\$ 2,154.82	7/1/2026

¹ Split solid waste/food scraps cart. Rate are based on garbage capacity only. 27-, 43-, and 64-gallon carts.

² Cupertino does not have 1-yard commercial containers; rates are for 1.5 yards.

³ Split 19/19-gal, 26/19-gal, 45/19-gal, & 67/29-gal solid waste/food scraps cart.

⁴ Rate for 2 and 3 30-32 gallon carts in lieu of 64 and 96 gallon carts

⁵ San Jose residential rate includes loose in the street yard trimmings; commercial rate is for wet service.

⁶ Rates sorted by lowest to highest for 30-35 Gallon cart service.

⁷ Rate for 96-gallon is for a 65-gallon and additional 32-gallon.

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Agenda Item No. 2

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: Solid Waste and Customer Service Programs

AGENDA ITEM REPORT

Recommended Action

Receive a report on the West Valley Solid Waste Management Authority's (Authority) solid waste and customer service programs.

Discussion

The Authority contracts with Waste Connections of California Inc., d/b/a West Valley Collection & Recycling (WVC&R) for organic materials, recyclable materials, and solid waste collection services, as well as organic and recyclable materials processing (Collection Agreement). In addition to providing quality collection services, WVC&R is responsible for street sweeping, as well as various education, outreach, and other customer service responsibilities within the Authority to ensure successful recycling programs that conform and comply with the requirements imposed by the State of California (State).

In addition to the exclusive Collection Agreement with WVC&R, the Authority has a non-exclusive construction and demolition (C&D) debris program covering the collection and processing of C&D materials.

The figures in this agenda report summarize the status of each program and indicate the following program trends:

- **Customer Participation in Organics Programs:** During the implementation of mandatory organics collection programs in 2022, the total volume of customer service increased. This increase was due to organics collection containers being provided to customers who had not previously subscribed to organics services. Since 2022, the Authority and WVC&R have expanded education and outreach efforts to increase participation in the organics recycling program. Most recently, multi-family and commercial customers increased their participation in the organics recycling program, as displayed by the increase in organics tons shown in Figures 5 and 9 and the increase in the pounds per cubic yard in Figures 8 and 12.



- **Bulky Item Collection:** The Authority has seen increased participation in the bulky item collection program due to enhancements negotiated as part of the Collection Agreement with WVC&R. Single-family residents now receive three annual on-call bulky item collections, while multi-family residents receive one annual on-call bulky item collection per dwelling unit at each property. Following the program enhancements, single-family and multi-family participation in the program have continued to increase. Bulky item collection participation in February 2026 averaged 32 collections per day compared with WVC&R's capacity of 40 collections per day, as specified in the Collection Agreement. Program participation indicates a need for enhanced public education and outreach to residents about this program.
- **Missed Collections:** The Authority has continually monitored the reliability of WVC&R's collection service due to various performance issues. WVC&R began showing improvement in September 2023; however, WVC&R's collection reliability decreased in early 2024, which may have been caused by the implementation of new routes under the new Collection Agreement. Since then, missed collections have shown consistent improvement and have remained relatively stable. Although October contained the highest number of missed pickups in 2025, the overall trend remains positive. The average number of missed collections in 2026 is 178 per month, an overall improvement compared with 270 per month in 2024 and 220 per month in 2025.
- **Customer Service:** The number of calls received by WVC&R's customer service team follows the same trend as missed collections. This is expected due to the increased number of customers calling in to report such service issues. Call volumes and hold times increased in 2024, spiking toward the end of the year as Authority residents and businesses had questions about changes to solid waste programs—such as multi-family bulky item collection—and the increased rates charged for those changes. Hold times decreased from approximately two and a half minutes and returned to a more tolerable level. In February 2026, average call center hold times were approximately one minute and nine seconds. This represents a return to more tolerable hold times.
- **C&D Collection:** The annual enrollment process for new contractors took place between February and March 2025. As of the date of this report, the Authority's program includes 11 authorized collection contractors and eight authorized processing facilities. All C&D collection contractors have an average diversion higher than the 65% requirement, with a total C&D program diversion of 77%. As this data is reported quarterly, per the C&D contractor reporting requirements, the most recent data is through December 2025.
- **Cooking Oil Collection:** Following the oil collection program's transition from motor oil to cooking oil in April 2024, WVC&R has provided education during each motor oil collection to inform customers about this program change. Despite these efforts, cooking oil collection has largely stayed stagnant while the end of 2025 and beginning of 2026 witnessed an upward spike in motor oil collection. If this trend continues, the Authority and WVC&R may explore additional education and outreach methods to better support the transition and increase participation in



the cooking oil collection program.

Documents Attached

- A. Collected Tonnage and Other Program Reports

Fiscal Impact

None

ATTACHMENT A TO AGENDA ITEM NO. 2

WVC&R Collected Tonnage and Other Program Reports

Collected Tonnage

Figures 1 through 12 represent West Valley Collection & Recycling's (WVC&R's) reported tonnage and diversion rates for single-family (Figures 1 through 4), multi-family (Figures 5 through 8), and commercial (Figures 9 through 12) customers. Figures 2, 3, 4, 6, 7, 8, 10, 11, and 12 compare the total volume of solid waste, recycling, and organics service levels to the average density (pounds per cubic yard) of customers' carts and bins. These measurements are used by the West Valley Solid Waste Management Authority (Authority) to monitor recycling participation levels within the Cities of Campbell, Monte Sereno, and Saratoga; and the Town of Los Gatos (Member Agencies).

Figure 1. Single-Family Tonnage and Diversion

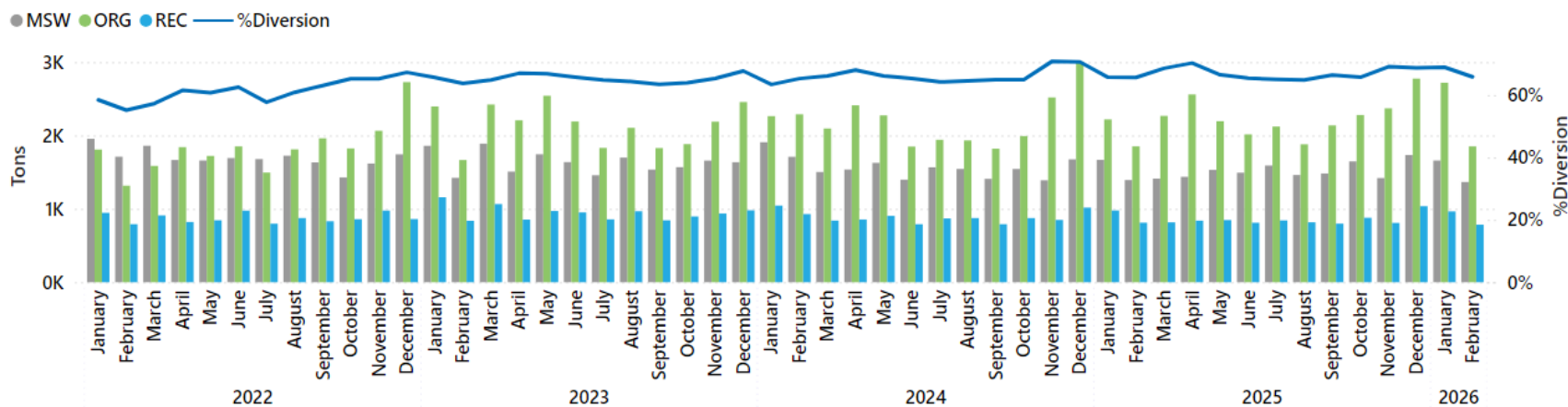




Figure 2. Single-Family Garbage

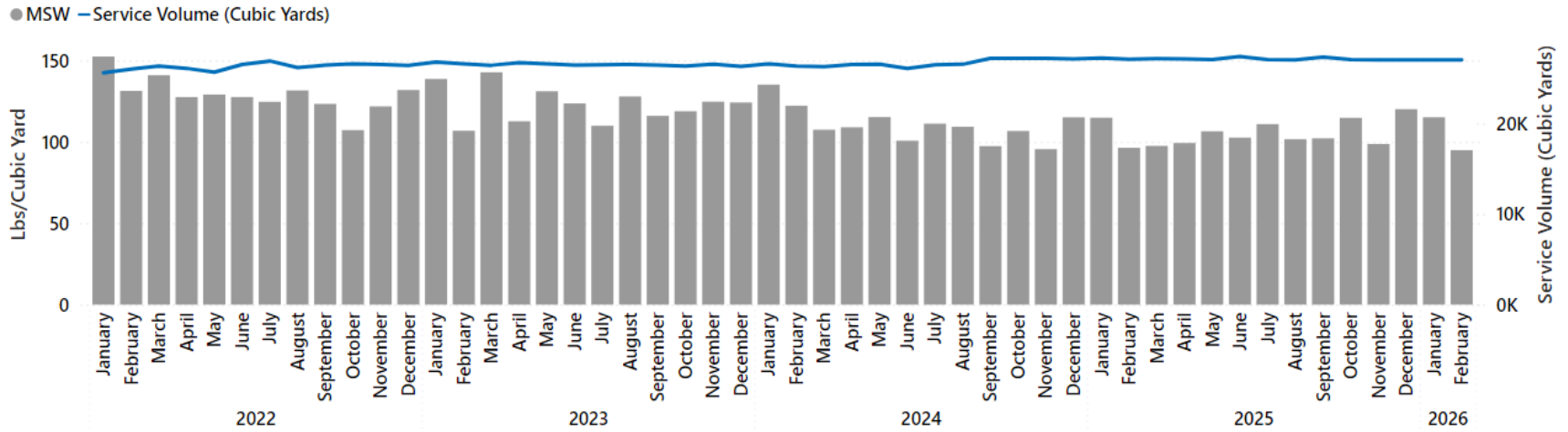


Figure 3. Single-Family Recycling

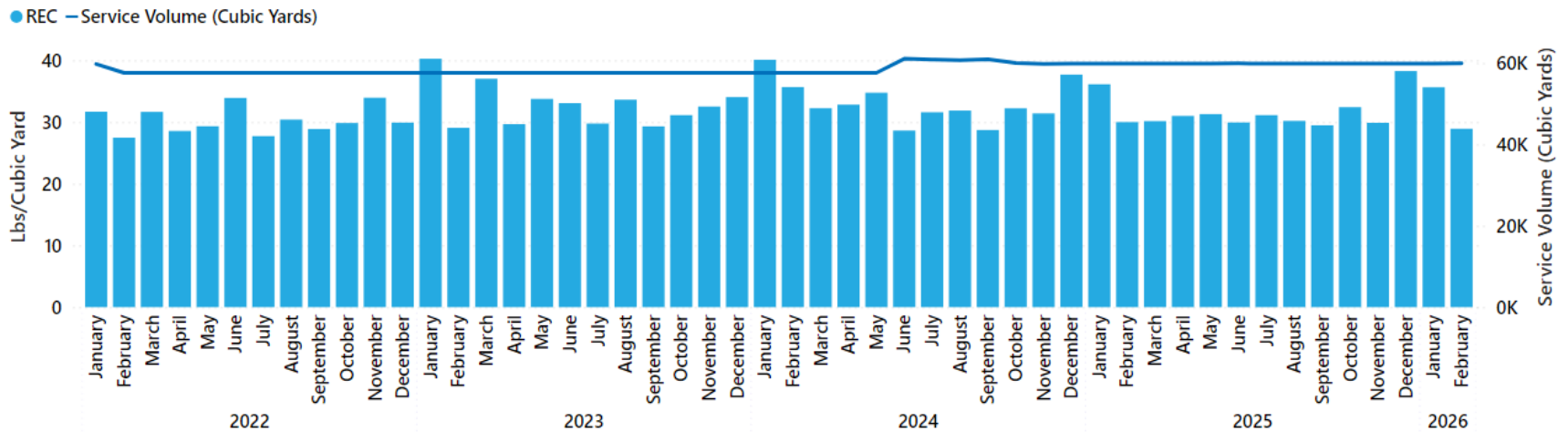


Figure 4. Single-Family Organics

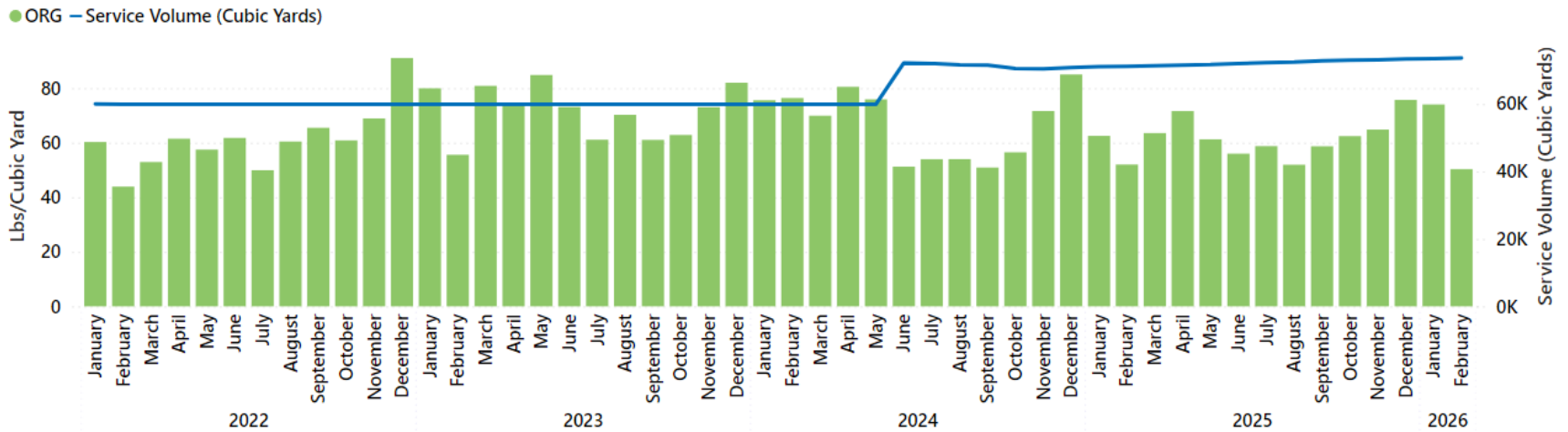


Figure 5. Multi-Family Tonnage and Diversion

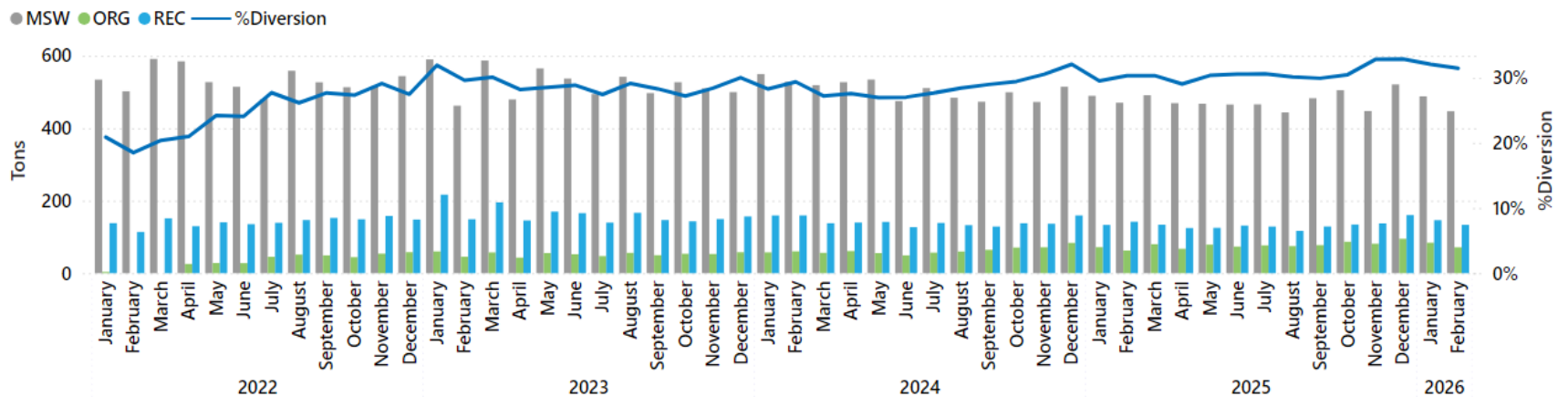


Figure 6. Multi-Family Garbage

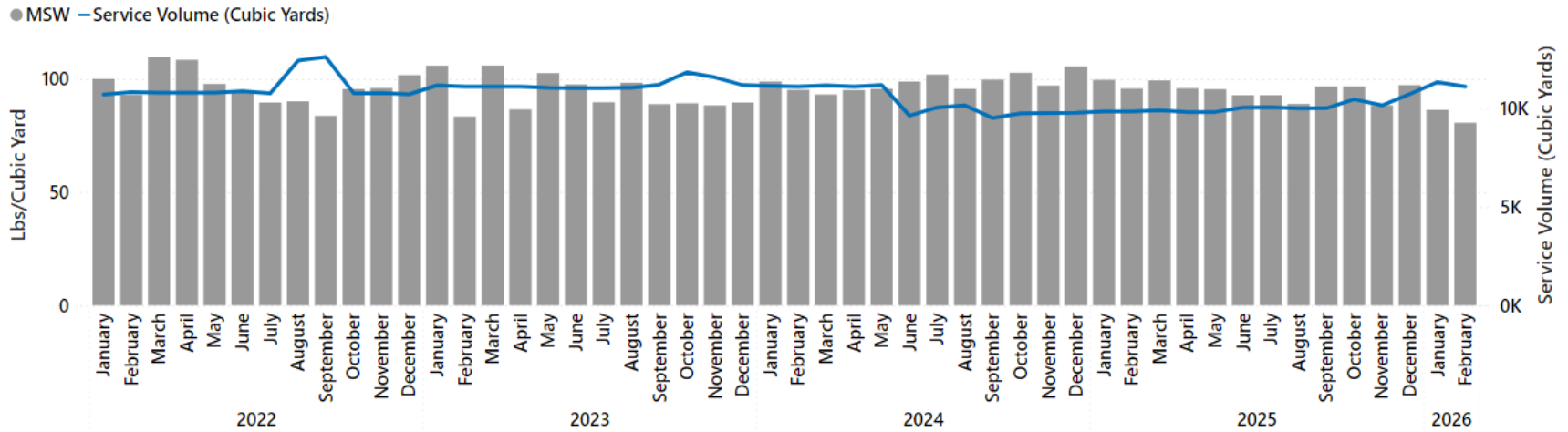


Figure 7. Multi-Family Recycling

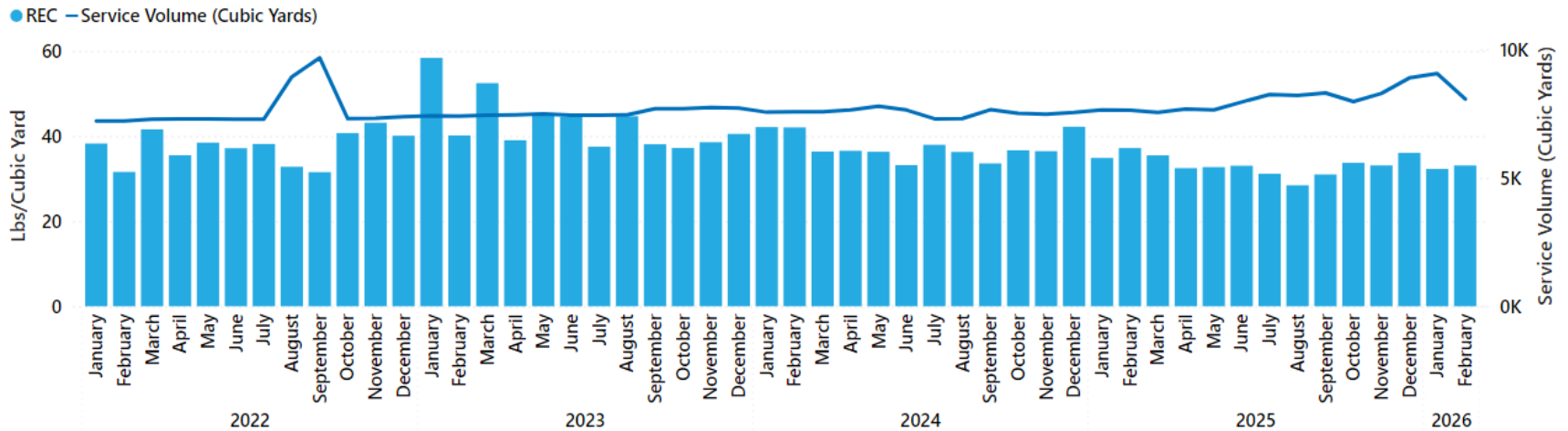


Figure 8. Multi-Family Organics

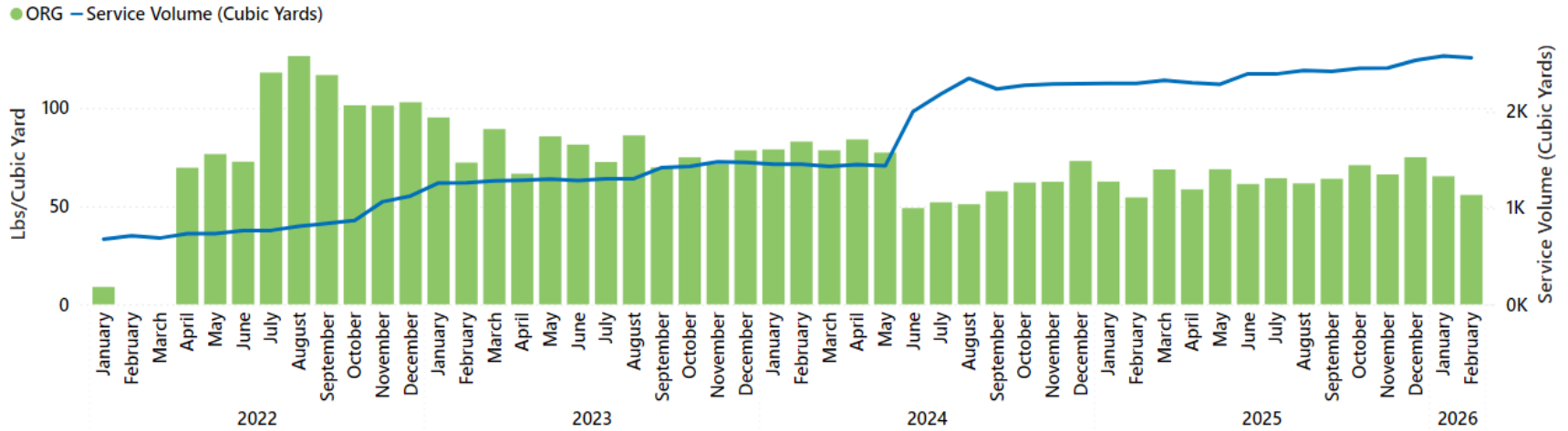


Figure 9. Commercial Tonnage and Diversion

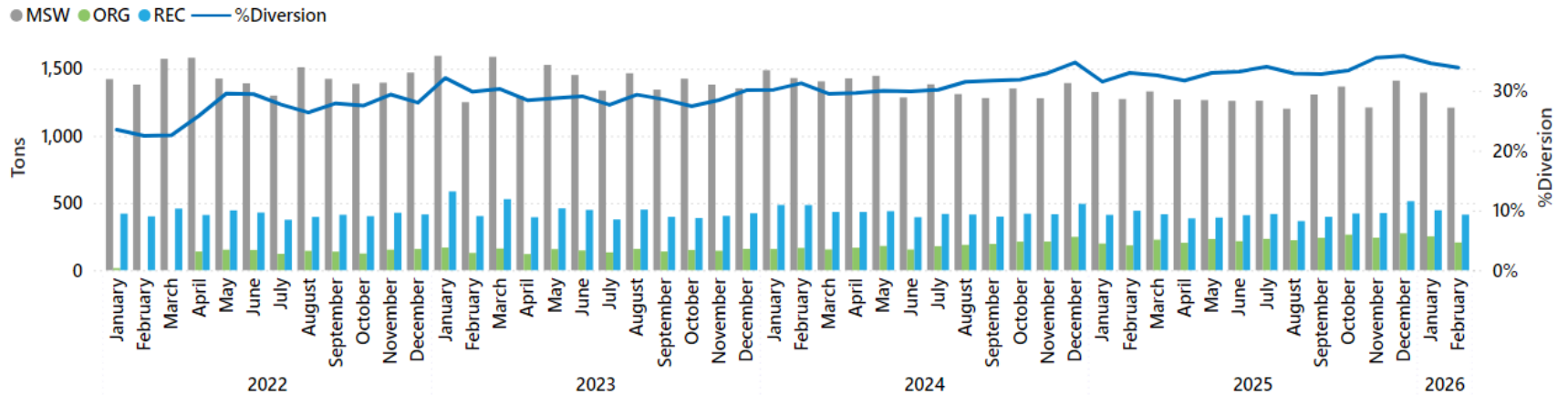




Figure 10. Commercial Garbage

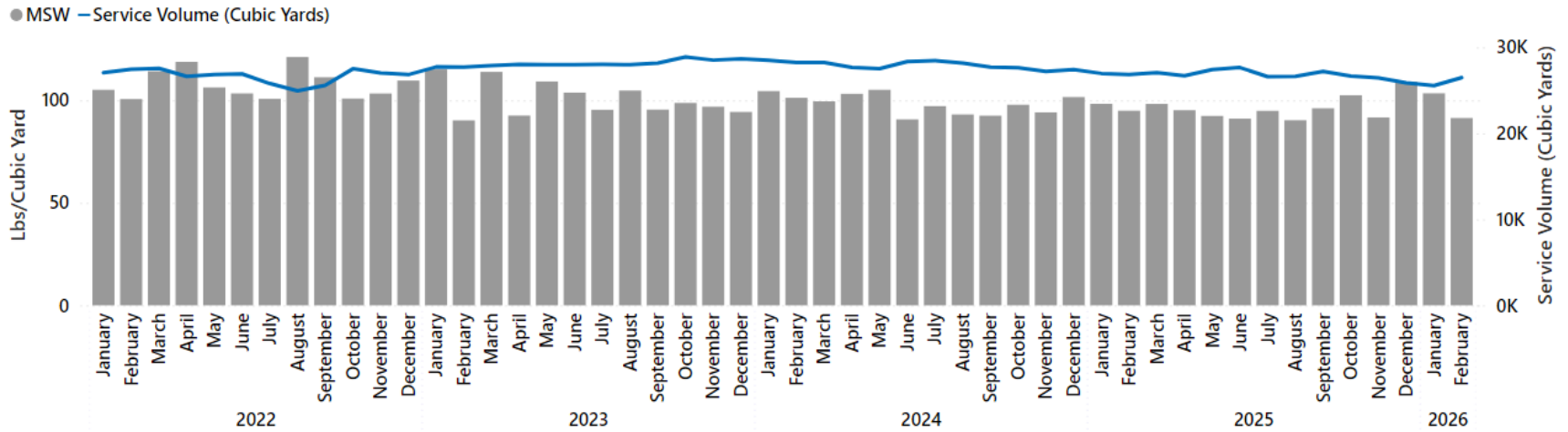


Figure 11. Commercial Recycling

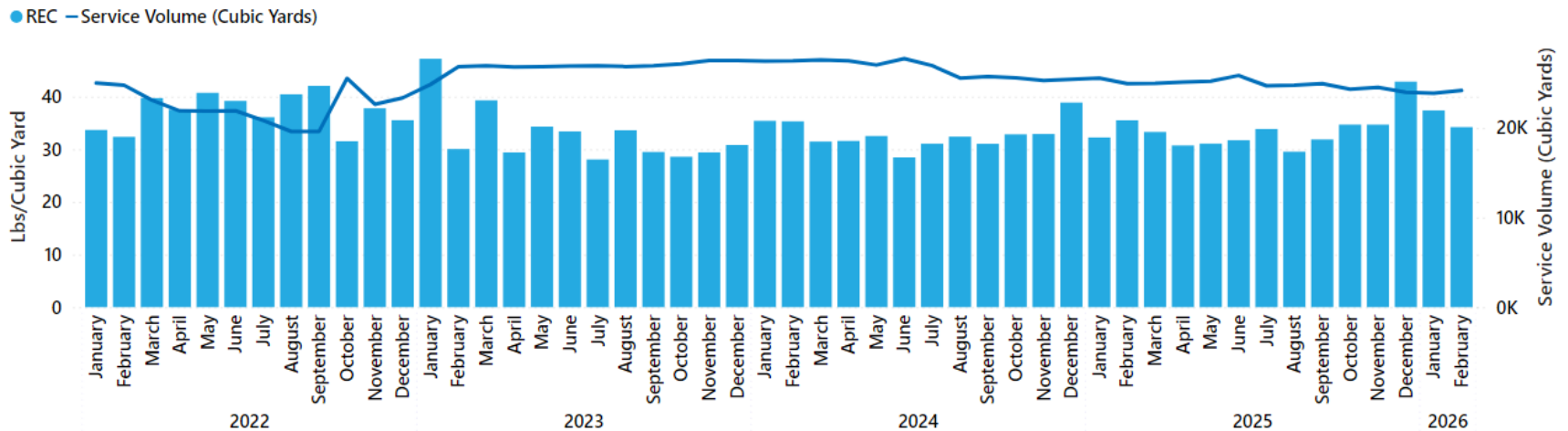
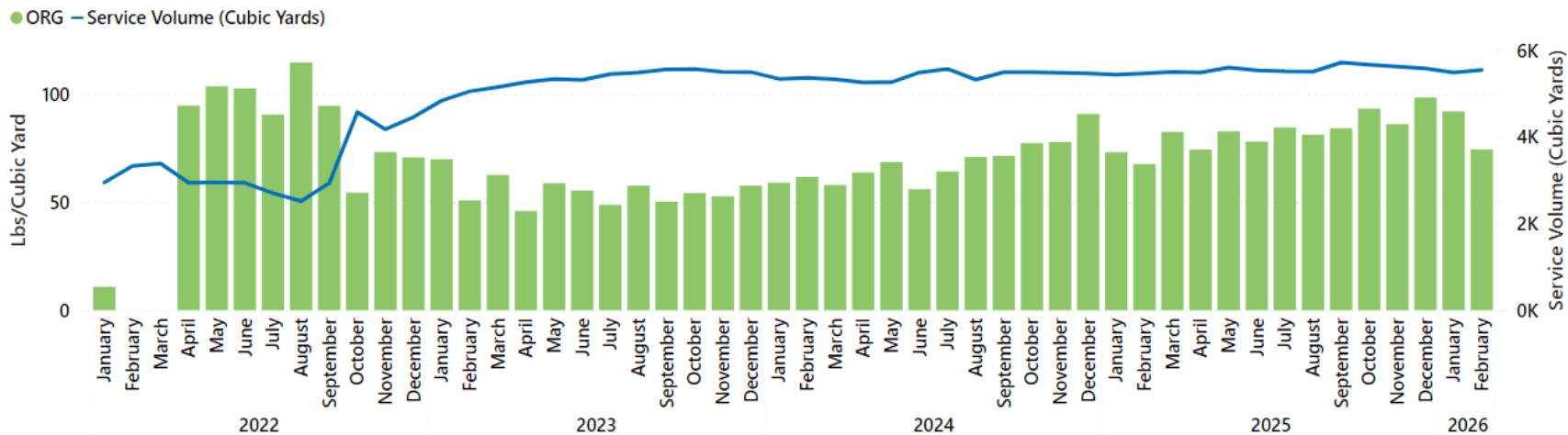


Figure 12. Commercial Organics



Used Cooking Oil Collection

Under the Authority's Collection Agreement with WVC&R, which commenced March 1, 2024, WVC&R transitioned from collecting used motor oil to collecting used cooking oil. Figure 13 shows the total gallons of cooking oil collected per month in 2024 and 2025. During the transition, WVC&R continues to collect used motor oil as a courtesy and educates single-family customers on the new program during collection. Figure 14 shows the gallons of motor oil WVC&R collected from April 2024 to February 2026.

Figure 13. Single-Family Cooking Oil Collection

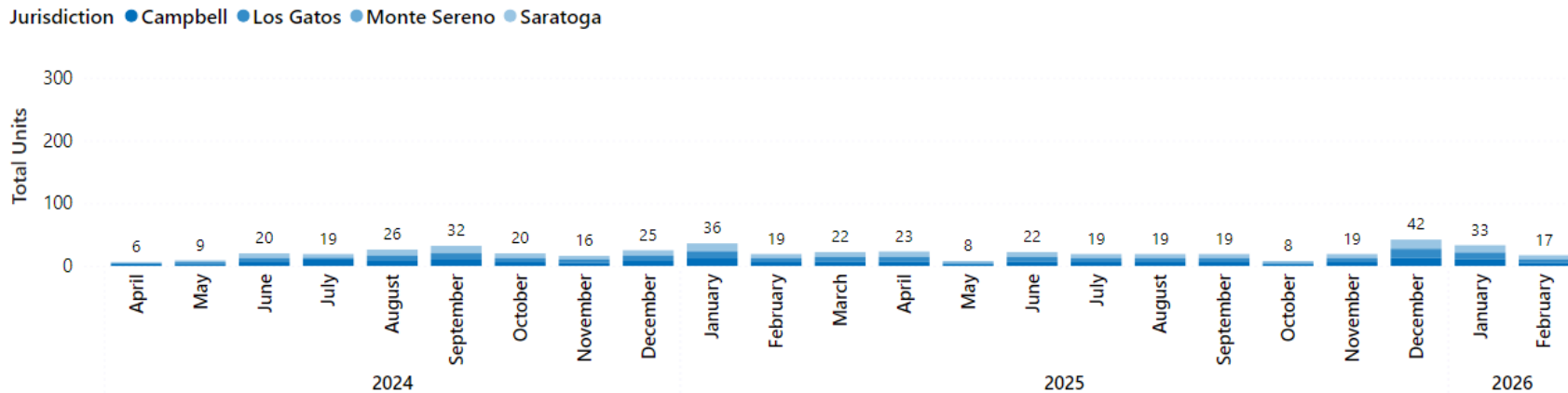
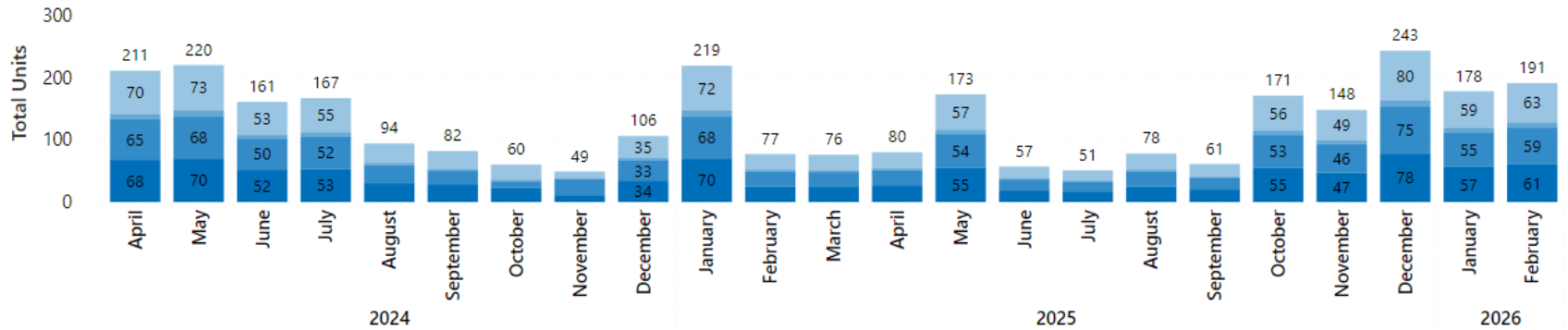


Figure 14. Single-Family Motor Oil Collection

Jurisdiction ● Campbell ● Los Gatos ● Monte Sereno ● Saratoga



Bulky Item Collection

Figures 15 and 16 show the annual demand for on-call bulky item collections provided by WVC&R among single-family and multi-family residents within the Member Agencies. Participation in the bulky item program has increased since the program was changed in March 2024 to be on-call and available at customers' convenience.

Figure 15. Single-Family On-Call Bulky Item Collection

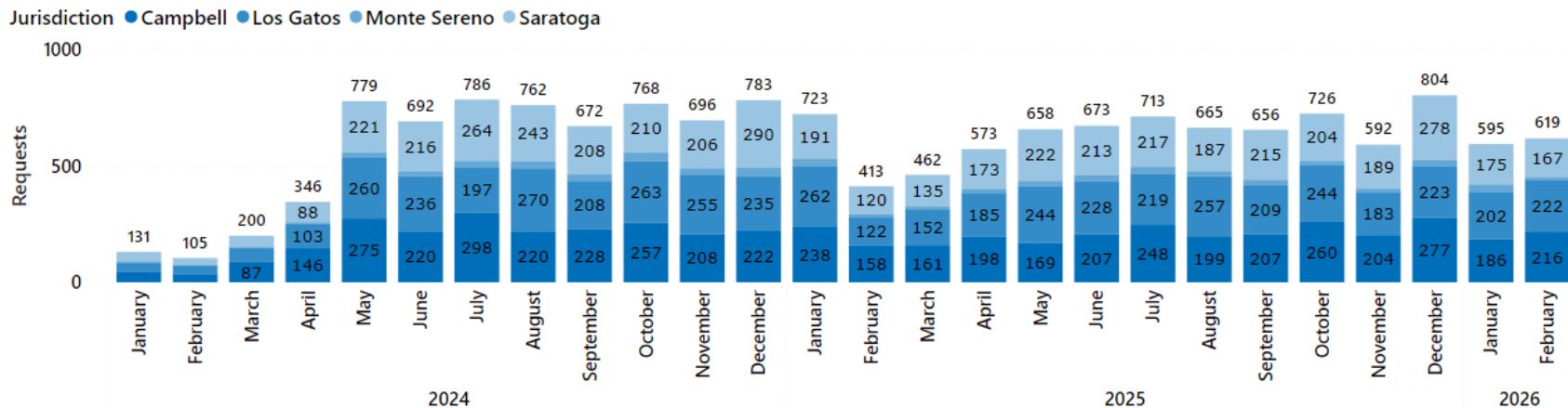
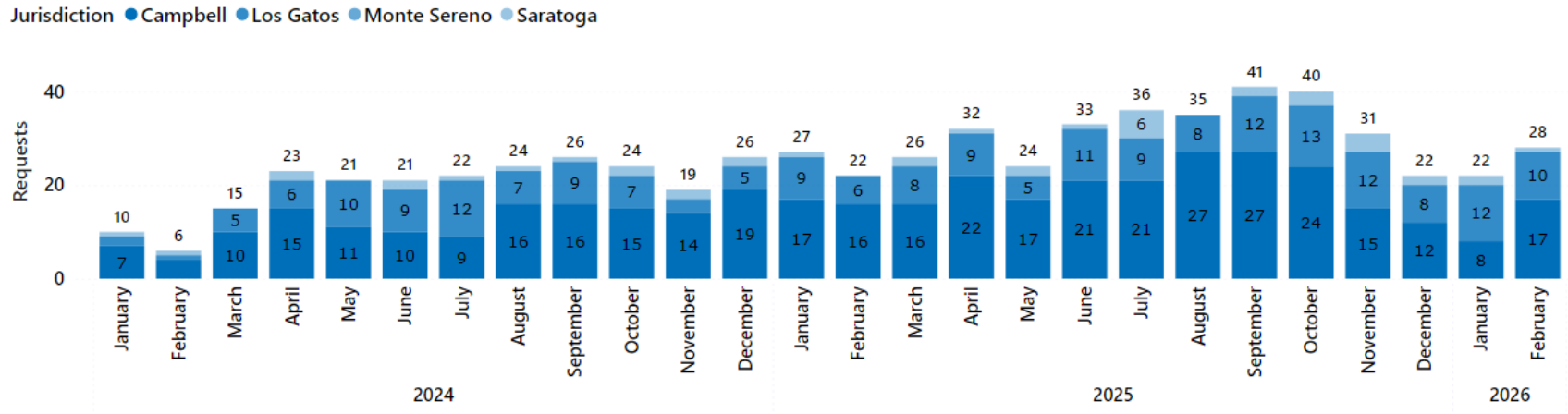


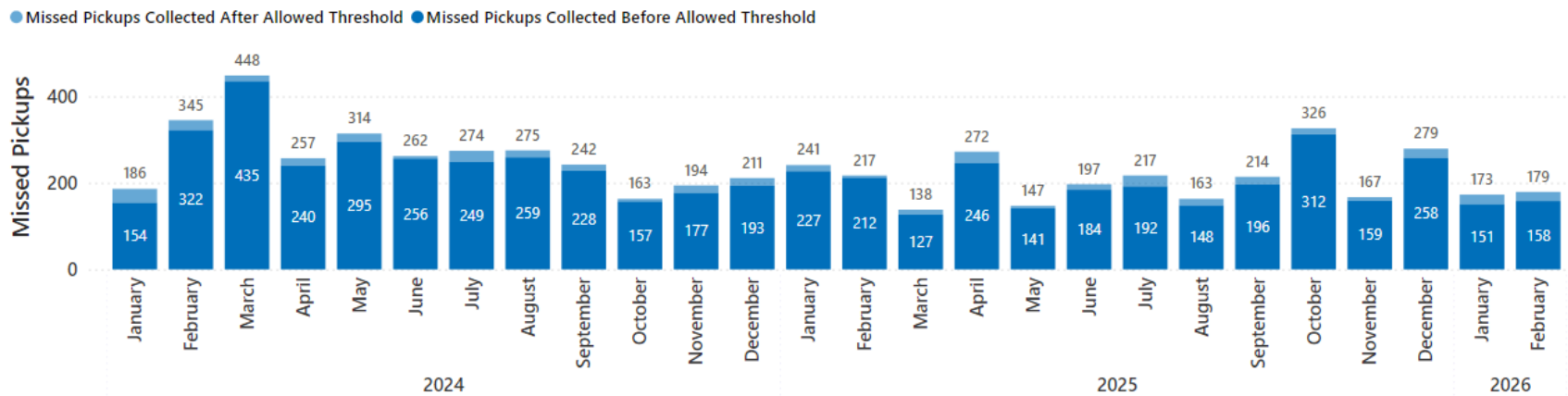
Figure 16. Multi-Family On-Call Bulky Item Collection



Missed Collections

Figure 17 shows the total number of missed collections per month from 2024 through 2026. The Authority has closely monitored WVC&R's missed collections, and the Authority meets monthly with WVC&R to discuss the high number of missed collections as well as potential causes and solutions.

Figure 17. Missed Collections



Customer Service

Figures 18 and 19 show the total number of collection service inquiries and complaints received by WVC&R each month from 2024 through 2026 within the Authority's service area. These figures are inclusive of any requests or complaints sent directly to each Member Agency and the Authority.

Figure 18. Complaints and Inquiries by Month

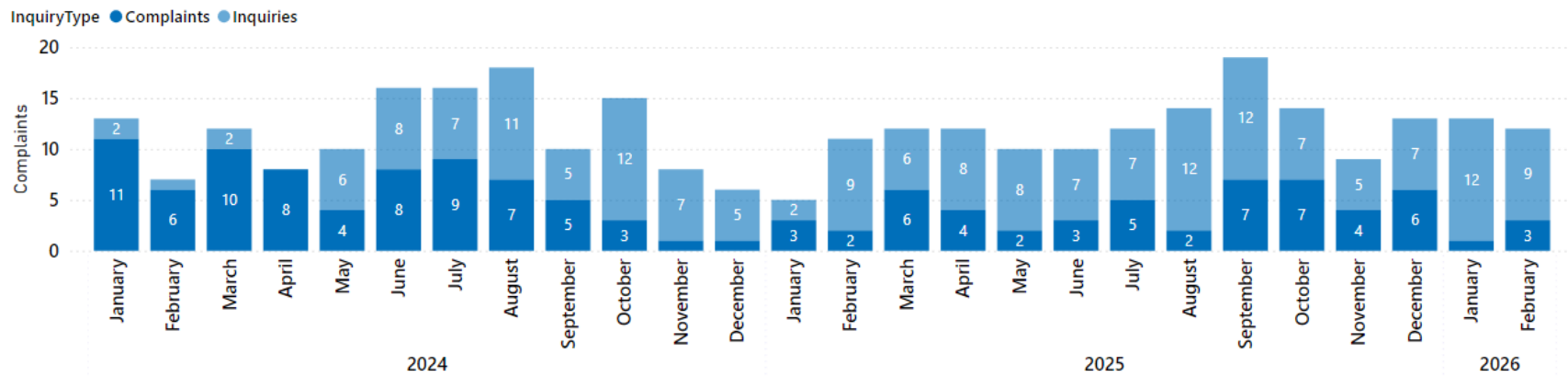


Figure 19. Complaints and Inquiries by Subject Matter

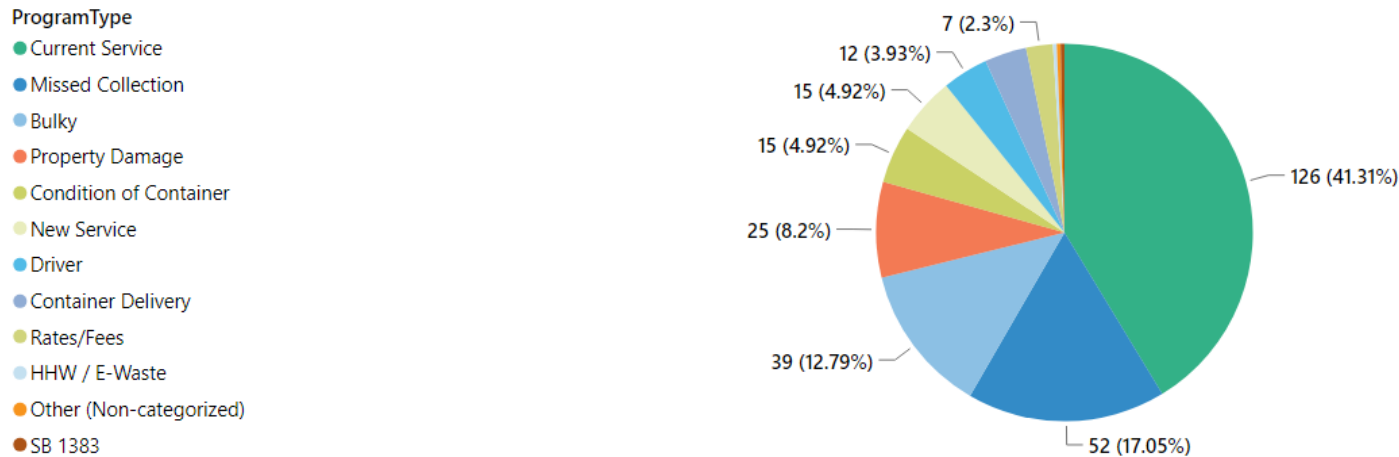


Figure 20 represents the average amount of time Authority customers wait on hold when calling WVC&R’s customer service center. These hold times reflect the average total time a customer waits on hold, including the time it takes the customer service representative (CSR) to answer the call, any additional customer hold time, and time spent by the customer listening to WVC&R’s outgoing message. The spike in customer calls during October 2024 resulted from the initiation of billing to residential customers for additional recycling and organics containers beyond what is included in the bundled service rate.

Figure 20. Call Center Performance

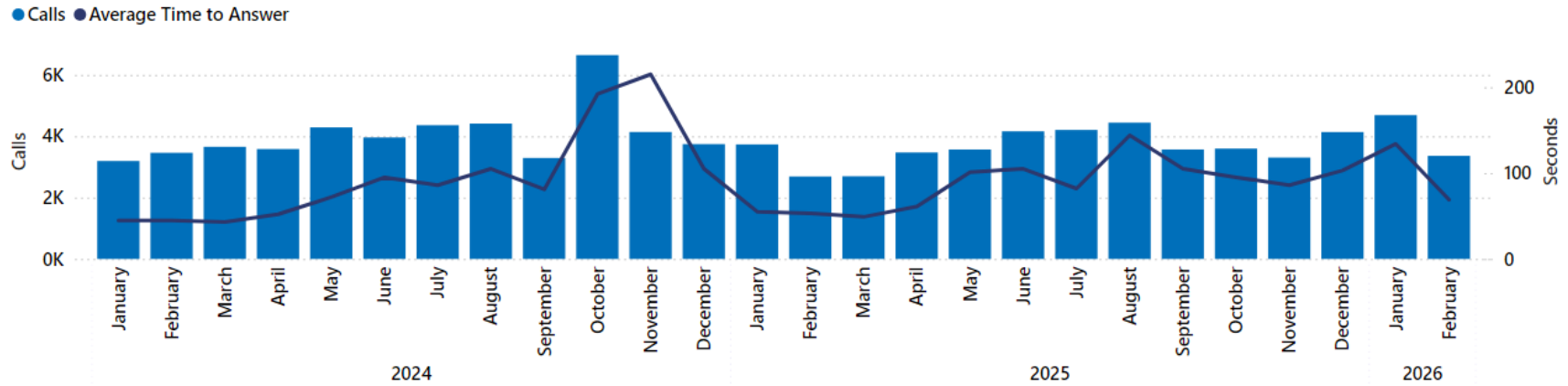
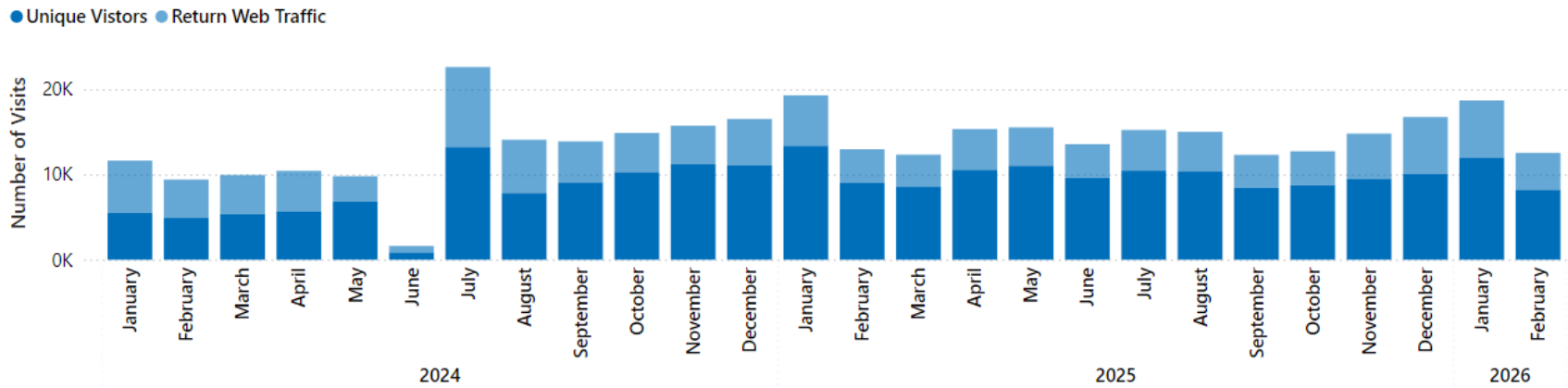


Figure 21 represents the number of new and repeated visits to WVC&R’s website, which provides information about the Authority’s collection services. Due to the implementation of WVC&R’s new website in June of 2024, June 2024 website data is incomplete. Full reporting of website data resumed in July of 2024.

Figure 21. Website Interactions



Street Sweeping

In addition to collecting solid waste, WVC&R performs street sweeping after collection to remove any escaped materials. WVC&R hires Sweeping Corporation of America (SCA) for this service. This sweeping service does not include seasonal or extra street cleaning for non-collection debris.

When this service was implemented under WVC&R’s scope, the Authority and its Member Agencies anticipated challenges in managing the service quality of a subcontractor. To address these challenges, SCA participates in quarterly staff meetings with Member Agency personnel and WVC&R to discuss quality concerns and areas for improvement. However, the Member Agencies continue to experience service issues because SCA is not completing all street sweeping route obligations at the required intervals.

C&D Program Report

The Authority’s non-exclusive C&D program commenced in March of 2024. This program was designed to consist of up to 10 collection contractors and an unrestricted number of processing facilities that have been approved and authorized to handle C&D generated within the Authority’s service area. However, during the 2025 annual enrollment process, the Board authorized an eleventh collection contractor. Figure 22 is a list of the approved C&D collection contractors, and Figure 23 is a list of the approved C&D processing facilities as of the date of this report.

Figure 22. Approved C&D Collection Contractors

Contractor Name	
1	Accurate Cleaning Systems
2	Devcon Construction Inc.
3	Eco Box Recycling
4	Ferma Greenbox Inc.
5	GW Debris Services
6	Premier Recycle Company
7	Recology South Bay
8	7 Days Box
9	Valley Recycling
10	Ground Force Enterprises
11	Republic Services

Figure 23. Approved C&D Processing Facilities

	Contractor Name	Address
1	Guadalupe Recycling and Disposal Company	15999 Guadalupe Mines Road, San Jose, CA 95120
2	Leo Recycle	215 Leo Avenue, San Jose, CA 95112
3	Premier Recycle Company	348 Phelan Avenue, San Jose, CA 95112
4	Superior Demolition Services, Inc.	12475 Llagas Avenue, San Martin, CA 95046
5	Valley Recycling	1615 S 7th Street #B, San Jose, CA 95112
6	GreenWaste Zanker Road Resource Recovery Facility Site 1	705 Los Esteros Road, San Jose, CA 95134
7	GreenWaste Zanker Road Resource Recovery Facility Site 2	675 Los Esteros Road, San Jose, CA 95134
8	Republic Service Newby Island Resource Recovery Park	1601 Dixon Landing Road, Milpitas, CA 95035

Figure 24 shows the number of tons collected by each C&D collection contractor and the average program diversion. Figure 25 depicts the average diversion by C&D collection contractors. All C&D collection contractors report achieving a diversion above the Authority’s 65% requirement. Some C&D collection contractors are not included in Figures 24 and 25 because they have not reported any activities. The figures below reflect data through the end of December 2025. As this data is reported on a quarterly basis—per C&D contractor reporting requirements—the subsequent quarter will be included in the next regularly scheduled Board Meeting, once more recent data becomes available.

Figure 24. C&D Tons by Month

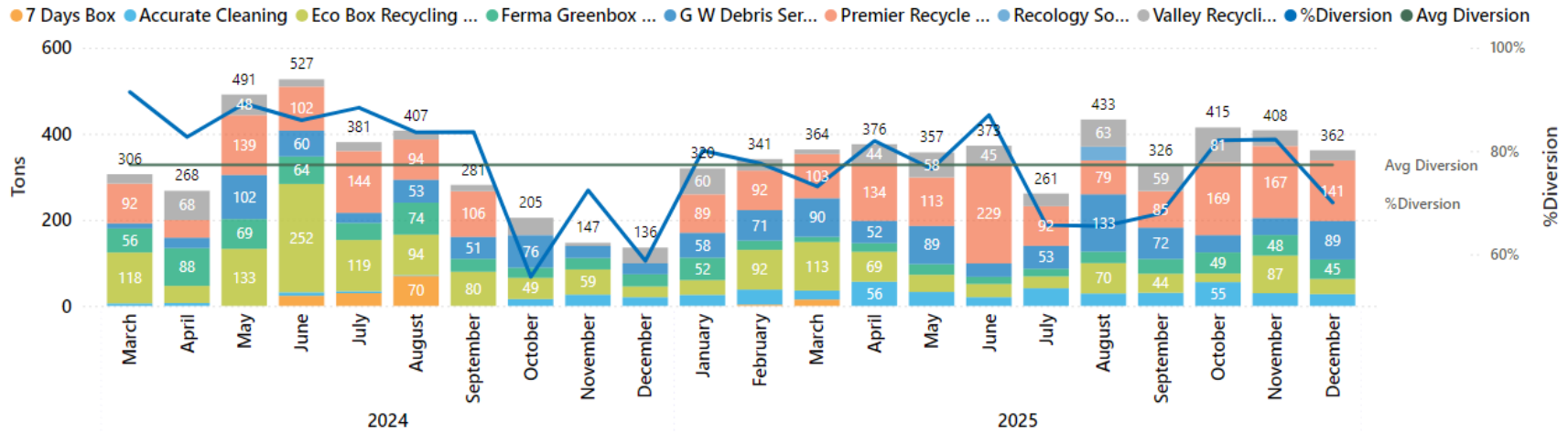
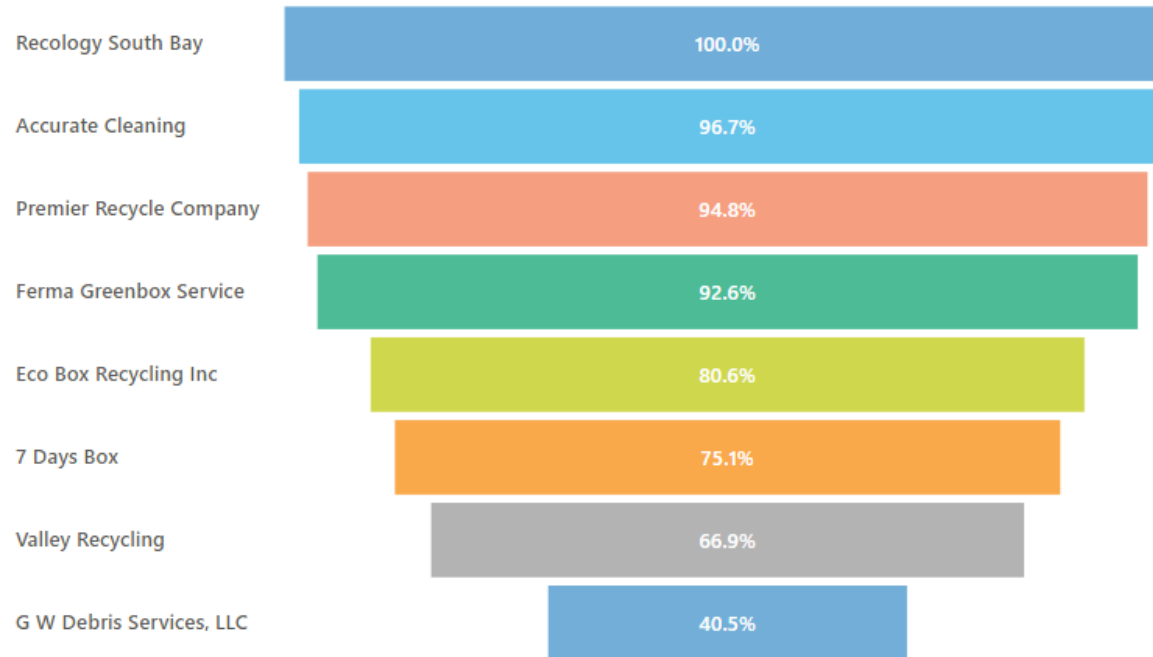




Figure 25. C&D Diversion by Collection Contractor



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Agenda Item No. 3

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: Recent Regulatory and Legislative Changes

AGENDA ITEM REPORT

Recommended Action

Receive a report on recent regulatory and legislative changes.

Discussion

2026 California Legislative Session

The second year of the 2025-26 State of California (State) legislative session has commenced. The State Legislature operates on a two-year biennial cycle. Bills that were not enacted or vetoed in 2025 may carry over or be reintroduced in 2026. New bills may also be introduced in accordance with the 2026 legislative calendar.

The “Bills Carried Over from the 2025 Legislative Session” presents a list of Assembly Bills (AB) and Senate Bills (SB) still active from the 2025 legislative session and therefore have continued relevance to the industry and local jurisdictions.

The “2026 Legislative Session: Introduced Bills” section highlights newly introduced bills for the 2026 legislative session that have been identified as potentially impacting local jurisdiction solid waste and recycling programs. Additional bills not included in this report may be addressed in future reports as emerging trends develop. The Authority’s Executive Director will continue to monitor and update the Board of Directors (Board) when modifications to bills may be of particular interest to the Board.

Bills Carried Over from the 2025 Legislative Session

This section highlights active bills that were introduced during the 2025 legislative session. These bills remain under review and the Authority’s Executive Director continues to actively track them. Newly identified active bills from the 2025 legislative session that may be of interest and were not included on prior agendas are accompanied by a summary of the bill.



- **AB 80 (Aguiar-Curry)** – Carpet recycling
- **AB 259 (Blanca Rubio)** – Open meetings: local agencies: teleconferences
- **AB 762 (Irwin)** – Disposable, battery-embedded vapor inhalation device: prohibition
- **AB 998 (Hadwick)** – Household hazardous waste: vape pens
- **AB 1148 (Sharp-Collins)** – This bill would prohibit the manufacturing, distribution, sale, or offering for sale of food packaging that contains intentionally added bisphenols or ortho-phthalates.
- **AB 1153 (Bonta)** – Solid waste disposal and co-disposal site cleanup: illegal disposal site abatement
- **SB 353 (Alvarado-Gil)** – This bill would extend the tax credit for donations of fresh fruits or vegetables and specified raw agricultural products or processed foods to food banks for taxable years beginning before January 1, 2032.
- **SB 501 (Allen)** – Household Hazardous Waste Producer Responsibility Act
- **SB 561 (Blakespear)** – Hazardous waste: Emergency Distress Flare Safe Disposal Act

2026 Legislative Session: Introduced Bills

- **AB 1617 (Alanis)** – This bill changes a public agency's Form 303 Household Hazardous Waste Report to report information for the prior calendar year, rather than for the prior fiscal year.
- **AB 1618 (Rogers)** – This bill would require the State Department of Social Services to annually conduct a statewide survey to assess food insecurity in the state and make the results publicly available on its internet website.
- **AB 1734 (Stefani)** – This bill would establish a 2-year pilot program to ensure that certain sets of questions linked to food insecurity are funded and covered within the California Health Interview Survey (CHIS).
- **AB 1780 (Rodriguez)** – This bill would exempt a distributor from redemption payment obligations to CalRecycle for filled beverage containers donated to a qualifying tax-exempt organization located in California and require the distributor to maintain specified records of such donations.
- **AB 2112 (Bains)** – This bill would develop a strategy to link waste diversion goals with soil health practices on natural and working lands and include incentives to increase climate-friendly on-farm compost production and use, such as compost application on grasslands and priority rangeland for improved vegetation and carbon storage.
- **AB 2226 (Rubio)** – This bill would repeal the provisions that prohibits a store from providing a



pre-checkout bag to a customer unless the pre-checkout bag is a compostable bag that meets certain criteria or a recycled paper bag.

- **AB 2245 (Rodriguez)** – This bill would create a producer responsibility program for lubricant waste, and associated packaging, that is not covered by the California Oil Recycling Enhancement Act, and would require a producer responsibility organization to provide a convenient collection and management system for covered products at no cost to residents. The bill would exempt covered lubricant waste and packaging from the requirements of SB 54.
- **AB 2253 (Boerner)** – This bill would expand requirements for manufacturers or suppliers making an environmental marketing claim related to the recycled content of a plastic food container product to all products, and require the recycled content claim to be based on the actual physical recycled content used in the production of the product without the use of certain types of accounting.
- **AB 2310 (Carrillo)** – This bill would make it a crime to transport material for the purpose of illegal dumping and would make a person violating these provisions 4 or more times guilty of a misdemeanor.
- **AB 2334 (Bennett)** – This bill would establish a working group to study the need for and value of alternative methods of methane reduction in the event that SB 54 and SB 1383 are implemented as planned.
- **AB 2462 (Pellerin)** – This bill would require the safe return or appropriate disposal of recalled products to be at no cost to the end consumer, a recycling center, a municipal facility that accepts the product for recycling or disposal, a retailer that sells the product, a permitted solid waste facility, a household hazardous waste collection facility, or a thrift retail store.
- **AB 2559 (Ward)** – This bill would require a city or county that requires a refundable deposit, performance security, or similar financial guarantee for the purpose of ensuring compliance with a construction or demolition debris requirement to return the full deposit if compliance documentation is provided.
- **SB 922 (Laird)** – This bill would clarify that local governments may impose certain street-related fees to recover costs associated with maintenance, repair, and public works, while continuing to prohibit taxes or charges imposed solely for driving on public roads, particularly those based exclusively on vehicle weight.
- **SB 955 (Blakespear)** – This bill would specify that a reverse vending machine certified to operate as a recycling center does not make an “unserved” convenience zone “served”, and that an existing certified recycling center is not ineligible for handling fees if a reverse vending machine is located in the same convenience zone.
- **SB 1218 (Arreguin)** – This bill would require the DMV to refuse to renew the registration of a vehicle if the registered owner or lessee has been mailed a notice of a delinquent illegal dumping violation.



- **SB 1230 (Valladares)** – This bill would increase the fine for illegal dumping and would require CalRecycle to create an internet website with resources to help cities and counties combat, prevent, and clean up illegal dumping.
- **SB 1371 (Durazo)** – This bill would prohibit and void the force majeure provision that excuses or suspends the service provider’s obligation to perform in the event of a labor dispute or work stoppage in any franchise contracts, licenses, or permits for solid waste handling services.

Local

The Technical Advisory Committee (TAC) of the Santa Clara County Recycling and Waste Reduction Commission (RWRC) meets monthly. In addition, multiple local subcommittees attend TAC meetings, including those related to SB 1383 and public education and outreach. In recent months, TAC has been discussing how to address revenue and budget concerns.

Existing Legislation and Regulations

- **SB 54:** The Plastic Pollution Prevention and Packaging Producer Responsibility Act (SB 54) was signed into law on June 30, 2022. The bill requires producers to ensure that single-use packaging and single-use plastic food service ware are recyclable or compostable by 2032. These materials must also achieve 25% source reduction and a 65% covered material recycling rate within specified timeframes. The bill requires covered material producers to join a Producer Responsibility Organization (PRO), which shall be responsible for implementing programs, submitting plans and reports, and meeting established targets. The PRO is required to fully fund the cost of implementing the bill, including costs incurred by local jurisdictions and recycling service providers for managing covered materials. Local jurisdictions are required to collect covered materials in their curbside programs that are deemed recyclable or compostable by CalRecycle.

Some recent developments in the SB 54 rulemaking and implementation process include:

- Final Regulations: CalRecycle submitted their draft regulatory package to the Office of Administrative Law on March 19, 2026. Regulations are expected to be finalized by May 1, 2026.
- Local Jurisdiction and Service Provider Reimbursements: Pre-application inquiry forms are available now from Circular Action Alliance (CAA). Filling out this form is not a prerequisite for receiving reimbursements from the PRO; however, it may provide a valuable opportunity to establish a strong, working relationship with CAA that may streamline future funding requests.
- Public Comment Opportunities:
 - On June 15, CAA plans to release their PRO plan that will detail reimbursement mechanisms and reimbursable activities for local jurisdictions. The public will have until August 14 to comment on and provide recommended changes to the plan.
 - Contracts required to receive reimbursement are also expected to be made available for public comment soon, although no release date has yet been announced.



The Authority's Executive Director will continue to participate in the SB 54 implementation process and related stakeholder collaboration opportunities and will update the Board on any regulatory developments that may impact the cities of Campbell, Monte Sereno, and Saratoga; and the Town of Los Gatos (Member Agencies).

- **Advanced Clean Fleet (ACF) Regulations:** The California Air Resources Board (CARB) developed regulations to transition all medium- and heavy-duty trucks to zero-emissions vehicles (ZEVs) by 2045, including private solid waste haulers. In May 2025, CARB announced that it would repeal the High-Priority fleet provisions by October 31, 2025 (final by August 1, 2026). CARB has also stated that it still intends to enforce the regulations on State and local government fleets, as they have stated they do not need a waiver for public agency enforcement.

On April 6, 2026, CARB released amended draft regulations for State and local government fleets, commencing the 15-day comment period. The amended regulations appear to potentially regulate private waste fleets as State and local government fleets if their agreements with municipalities are 10 years or more, or over three years with an extension provision based on contract compliance. However, the regulation language is unclear with ambiguities that require additional clarification from CARB.

Documents Attached

None

Fiscal Impact

None

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PRIOR MEETING MINUTES

Date of Meeting: February 5, 2026

General Information

Meeting held via teleconference, in accordance with California Governor Executive Order N-29-20, and in-person at the City of Monte Sereno's City Hall located at 18041 Saratoga-Los Gatos Road, Monte Sereno, CA 95030.

Call to Order

At 5:03 p.m., Chair Mekechuk called the meeting to order.

Pledge of Allegiance

Roll Call

Attendee Name	Title	Member Agency	Status
Bryan Mekechuk	Chair	City of Monte Sereno	Present
Chuck Page	Vice Chair	City of Saratoga	Present
Terry Hines	Board Member	City of Campbell	Present
Mary Badame	Board Member	Town of Los Gatos	Present

Oral Communications from the Public

A resident from Campbell expressed their interest in Ridwell services.

Written Communications

None

New Business

Upon a motion by Member Hines and a second by Chair Mekechuk, the Board voted unanimously to elect Member Page as Chairperson for 2026.

Upon a motion by Chair Page and a second by Member Badame, the Board voted unanimously to elect Member Mekechuk as Vice Chairperson for 2026.

Presentations and Information Items

The Board received a presentation on the 2026 Quarter 1 Public Education and Outreach Plan.



Old Business

The Board received an update on the construction and demolition (C&D) program and upon a motion by Vice Chair Mekechuk and a second by Member Badame, the Board unanimously directed the Authority to move forward with Option 3 related to C&D processing facility certification by bringing back a revised terms template for Board approval in May of 2026 and direct the Authority to move forward with adjusting the administrative fee to include an annual fee for C&D collection contractors by bringing back a revised agreement template for Board approval in May of 2026.

Public Hearings

None

Consent Calendar

Upon a motion by Vice Chair Mekechuk and a second by Member Badame, the Board voted unanimously to approve Agenda Item 5, to receive a report on the Authority's solid waste and customer service programs; Agenda Item 6, to receive a report on recent regulatory and legislative changes; Agenda Item 7, to approve the November 6, 2025 Authority Board Meeting Minutes; and Agenda Item 8, to receive the Executive Director's Year-to-Date (YTD) Financial Report through December 31, 2025 for the FY ending June 30, 2026.

Executive Director Report

Executive Director Rob Hilton expressed appreciation for partnership and collaboration with the Authority's contractors, West Valley Collection & Recycling (WVC&R) and WM.

Future Agenda Items

Board Member Reports

Vice Chair Bryan Mekechuk thanked Weslie McConkey from WVC&R for her presentation at Monte Sereno's City Council meeting, shared he used all three of his annual bulky item collections, and commented on the processing of bags labeled "compostable".

Adjournment

Chair Page adjourned the meeting at 6:02 p.m. until the next regular meeting which will be held May 7, 2026.



Agenda Item No. 5

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: Year-to-Date Financial Report

AGENDA ITEM REPORT

Recommended Action

Receive the Executive Director's Year-to-Date (YTD) Financial Report through December 31, 2025 for the fiscal year (FY) ending March 31, 2026.

Discussion

The report titled "Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual" shows the approved budget, the YTD actual amounts, and the preliminary fund balance through June 30, 2026 for FY 2025-26. With 75% of the fiscal year passed, the report shows that the West Valley Solid Waste Management Authority (Authority) received \$937,613, or 77%, of revenues and expended \$767,265, or 58%, of expenses for the approved FY 2025-26 budget.

In February 2011, the Board of Directors (Board) adopted a policy requiring the Authority to maintain an operating reserve of \$100,000 and a rate-stabilization reserve of \$100,000. In February 2025, the Board authorized an additional \$190,000 of contingency funds for CalRecycle enforcement review support, which is to be used upon CalRecycle's initiation of the review process. Together, the remaining fund balance was anticipated to be \$390,000 at the end of FY 2025-26. The Board amended the approved FY 2025-26 budget, increasing expenditures and drawing down the anticipated fund balance to \$386,215, as seen in Attachment A. In February 2025, the Board adopted a revised reserve policy, establishing a 25% operating reserve beginning FY 2026-27. Therefore, the new reserve policy is not reflected in the FY 2025-26 budget and financial statements.

The preliminary ending fund balance of \$1,127,585 is greater than the anticipated ending fund balance of \$386,215. Authority revenues are often greater than Authority expenses due to the receipt of unbudgeted revenues (e.g., interest, liquidated damages assessed against contactors for performance failures). In addition, various actual expenses were lower than those included in the fiscal year 2024-25 budget. Excess revenues accumulated during a given fiscal year are added to the Authority's unassigned fund balance. Unassigned fund balances exceeding Board-established reserves are used to offset expenditures in the following fiscal year, reducing the fund balance to the reserve levels set by the Board. As a result of this process, excess revenues during a fiscal year decrease the revenues needed from ratepayers during the following fiscal year.



Documents Attached

- A. Fiscal Year 2025-26 Year-to-Date Financial Report

Fiscal Impact

None



WEST VALLEY

Solid Waste Management Authority

CAMPBELL • LOS GATOS • MONTE SERENO • SARATOGA

ATTACHMENT A TO AGENDA ITEM NO. 5

Fiscal Year 2025-26 Year-to-Date Financial Report

West Valley Solid Waste Management Authority Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual March 31, 2026					
Account #	Description	Revised Authority Budget FY 2025-26	Year-to- Date Actual	Balance	Year-to- Date %
Revenues					
4410	Interest	\$ -	\$ 15,846	\$ (15,846)	N/A
4431	Unrealized Gains/Losses	-	(3,490)	3,490	N/A
4970	City of Campbell	374,191	249,461	124,730	67%
4970	Town of Los Gatos	288,534	192,356	96,178	67%
4970	City of Monte Sereno	31,102	20,735	10,367	67%
4970	City of Saratoga	267,599	178,399	89,200	67%
4975	Other Revenue (Reimbursement of Education & Outreach)	242,050	249,981	(7,931)	103%
4965	Other Revenue (Non-Exclusive C&D Program)	13,500	18,525	(5,025)	137%
4965	Other Revenue (Liquidated Damages)	-	15,800	(15,800)	N/A
	Total Revenues	\$ 1,216,976	\$ 937,613	\$ 279,363	77%
Expenditures:					
Services and Supplies:					
7424	SB 1383 Member Agency Organics Procurement	\$ 77,852	\$ 74,145	\$ 3,707	95%
7427	Special Departmental Exp. (Legal Services)	56,260	4,121	52,139	7%
7430	Prof. & Special Services (Executive Director)	834,602	536,748	297,854	64%
7430	Prof. & Special Services (Other)	5,000	-	5,000	0%
7443	Education and Outreach	242,050	93,926	148,124	39%
7443	SB 1383 Education and Outreach	45,000	-	45,000	0%
7432	Other Contractual Services (Audit Services)	7,500	-	7,500	0%
7433	Insurance (Liability)	8,822	8,163	659	93%
7435	Travel/Conf. & Meetings	2,000	-	2,000	0%
7438	Website Administration	1,500	172	1,328	11%
7438	Other Charges (Accounting & Bookkeeping)	10,756	10,756	-	100%
7443	SB 1383 Edible Food Recovery Countywide Program	39,234	39,234	-	100%
	Total Expenditures	\$ 1,330,576	\$ 767,265	\$ 563,311	58%
	Excess (deficiency) of revenues over (under) expenditures	\$ (113,600)	\$ 170,348	\$ (283,948)	
	Beginning Fund Balance 7/1/25 (Preliminary)	499,815	957,237		
	Ending Fund Balance	\$ 386,215	\$ 1,127,585		

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Agenda Item No. 6

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: Fiscal Year 2024-25 Audited Financial Statements

AGENDA ITEM REPORT

Recommended Action

Receive a report on the West Valley Solid Waste Management Authority's (Authority) fiscal year (FY) 2024-25 Audited Financial Statements.

Discussion

The City of Campbell (Campbell) provides financial services (e.g., general ledger, bookkeeping) to the Authority. On behalf of the Authority, Campbell hired Eide Bailly, LLP to perform the annual audit of the Authority's financial statements.

In the auditor's opinion, the financial statements present fairly, in all material respects, the financial position of the Authority as of June 30, 2025, as well as the changes in financial position and cash flows for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Documents Attached

A. FY 2024-25 Audited Financial Statements

Fiscal Impact

None

Annual Financial Report
June 30, 2025 and June 30, 2024

West Valley Solid Waste Management Authority

West Valley Solid Waste Management Authority

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June 30, 2025 and June 30, 2024

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Board Members

Bryan Mekechuk, City of Monte Sereno, Chair

Chuck Page, City of Saratoga, Vice Chair

Dan Furtado, City of Campbell, Member

Mary Badame, Town of Los Gatos, Member

Staff

Rob Hilton, Executive Director



Independent Auditor's Report

Board of Directors
West Valley Solid Waste Management Authority
Campbell, California

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the business-type activities of the West Valley Solid Waste Management Authority (Authority), as of and for the years ended June 30, 2025 and June 30, 2024, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities of the Authority as of June 30, 2025 and June 30, 2024, and the respective changes in financial position, and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Authority and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Authority's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated March 16, 2026 on our consideration of the Authority's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Authority's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Authority's internal control over financial reporting and compliance.



Menlo Park, California
March 16, 2026

This section of the Authority's financial statements, referred to as management's discussion and analysis, provides a narrative introduction, overview, and analysis of the Authority's financial statements that follow.

Fiscal Year 2024-25 Financial Highlights

The primary revenue source for the Authority comes from West Valley Collection & Recycling based upon the estimated expenses for the upcoming year. Operating revenues decreased in the current year by \$539,510 from 2024. Total operating revenues for the fiscal year ended June 30, 2025, were \$967,260 compared to operating expenses of \$982,623, resulting in operating loss of \$15,363 for the fiscal year. This loss was supplemented by investment income of \$48,296 and other grants of \$374,757 resulting in a change in net position of \$407,690. Ending net position was \$997,964, consisting of cash and investments in the amount of \$1,146,859, receivables of \$96,107, and accounts payable and other liabilities of \$245,002.

Fiscal Year 2023-24 Financial Highlights

The primary revenue source for the Authority comes from each member agency based upon the estimated expenses for the upcoming year and a franchise agreement with West Valley Collection and Recycling that provides revenues of \$300,000 annually for the Authority. Operating revenues increased in the current year by \$449,745 from 2023. Total operating revenues for the fiscal year ended June 30, 2024, were \$1,506,770 compared to operating expenses of \$1,280,563, resulting in operating income of \$226,207 for the fiscal year. This loss was supplemented by investment income of \$23,789 resulting in a change in net position of \$249,996. Ending net position was \$590,274, consisting of cash and investments in the amount of \$1,087,449, receivables of \$6,473, and accounts payable and other liabilities of \$503,648.

Overview of the Financial Statements

This discussion and analysis serve as an introduction to the Authority's basic financial statements.

These basic financial statements are designed to provide readers with a broad overview of the Authority's finances in a manner similar to a private sector business. They consist of the statement of net position, the statement of revenues, expenses, and changes in net position, the statement of cash flows, and the related notes.

The statement of net position includes all of the Authority's investments in resources (assets and deferred outflows of resources) and the obligations to creditors (liabilities and deferred inflows of resources). It also provides the basis for computing rate of return, evaluating the capital structure of the Authority, and assessing the liquidity and financial flexibility of the Authority. All of the current year's revenues and expenses are accounted for in the statement of revenues, expenses, and changes in net position. This statement measures the success of the Authority's operations over the past year and can be used to determine whether the Authority has successfully recovered all of its costs through its assessments, fees and other charges, profitability, and creditworthiness. The final required financial statement is the statement of cash flows. The primary purpose of this statement is to provide information about the Authority's cash receipts and cash payments during the reporting period. The statement reports cash receipts, cash payments, and net changes in cash resulting from operating, investing, and financing activities and provides answers to such questions as where the cash came from, what was cash used for, and what was the change in cash balance during the reporting period. The notes to the basic financial statements provide additional information that is essential to a full understanding of the data provided in the basic financial statements. They can be found immediately following the financial statements.

Financial Analysis of the Authority

This analysis focuses on the net position and changes in net position at the Authority-wide level as presented in the statement of net position and the statement of revenues, expenses, and changes in net position. Net position for the Authority is summarized below and analysis follows:

Statement of Net Position

	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023
Cash and cash equivalents	\$ 1,146,859	\$ 1,087,449	\$454,661
Accounts Receivable	96,107	6,473	17,356
Accounts Payable and other Liabilities	245,002	503,648	131,739
 Net position, unrestricted	 \$ 997,964	 \$ 590,274	 \$340,278

For the fiscal year ending June 30, 2025, total assets increased by \$149,044 (13.62%) and liabilities decreased by \$258,646 (51.35%), respectively, compared to fiscal year ending June 30, 2024, as a result of a significant increase in unearned revenues coupled with an increase in accounts receivable. Below is a summary of components that resulted in the changes in net position.

For the fiscal year ending June 30, 2024, total assets and liabilities increased by \$621,905 (131.75%) and \$371,909 (282.31%), respectively, compared to fiscal year ending June 30, 2023, as a result of a significant increase in unearned revenues coupled with an increase in accounts receivable. Below is a summary of components that resulted in the changes in net position.

West Valley Solid Waste Management Authority
Management's Discussion and Analysis
June 30, 2025 and June 30, 2024

Statement of Revenues, Expenses, and Changes in Net Position

	Fiscal Year 2025	Fiscal Year 2024	Fiscal Year 2023
Operating Revenues			
Member assessments	\$ 711,407	\$ 886,449	\$191,787
Annual fee payment	-	300,000	450,000
Reimbursements	206,953	97,221	333,690
Other	48,900	223,100	81,548
Total operating revenues	<u>967,260</u>	<u>1,506,770</u>	<u>1,057,025</u>
Operating Expenses			
Solid waste	982,623	980,563	732,720
Distributions to member agencies	-	300,000	450,000
Total Operating Expenses	<u>982,623</u>	<u>1,280,563</u>	<u>1,182,720</u>
Operating income (loss)	(15,363)	226,207	(125,695)
Nonoperating Revenue			
Other Grants	374,757	-	168,481
Investment income	48,296	23,789	5,952
Change in net position	<u>\$ 407,690</u>	<u>\$ 249,996</u>	<u>\$48,738</u>

For the fiscal year ending June 30, 2025, revenues and expenses decreased from prior year as a decrease in member assessment and a new franchise agreement with West Valley Collection and Recycling, resulting in a decrease in annual fee payment and in distributions to member agencies.

For the fiscal year ending June 30, 2024, revenues and expenses increased from prior year as a result of additional funds needed to finalize the Authority's collection contract, complete a refuse vehicle impact study and a franchise fee study, and continue implementation of California Senate Bill 1383.

Budgetary Highlights

For the fiscal year ending June 30, 2025, the Authority's actual revenues were \$55,649 (or 4.2%) more than budgeted. This is primarily due to strong interest earnings and unrealized gains on investments.

Economic Factors and Next Year's Budget

Next year's budget is based on current year actual results with a modest inflation factor of 3% where applicable. Overall, the Authority's FY2025-26 Operating Budget decreased by 6.5%, when compared to the FY2024-25 Adopted Budget, largely due to a decrease in expenditures related to Organic Product Procurement.

Requests for Information

This financial report is designed to provide a general overview of the West Valley Solid Waste Management Authority's finances for residents, taxpayers, creditors, and any other interested parties. Questions about this report can be directed to the City of Campbell's Finance Department at 70 North First Street, Campbell, CA 95008.

West Valley Solid Waste Management Authority
Statement of Net Position
June 30, 2025 and June 30, 2024

	2025	2024
Current Assets		
Cash and cash equivalents	\$ 1,146,859	\$ 1,087,449
Accounts receivable	96,107	6,473
Total assets	1,242,966	1,093,922
Current Liabilities		
Accounts payable and other liabilities	245,002	503,648
Total liabilities	245,002	503,648
Net Position		
Unrestricted	997,964	590,274
Total net position	\$ 997,964	\$ 590,274

West Valley Solid Waste Management Authority
Statement of Revenues, Expenses, and Changes in Net Position
Years Ended June 30, 2025 and June 30, 2024

	<u>2025</u>	<u>2024</u>
Operating Revenues		
Member assessments		
City of Campbell	\$ 276,488	\$ 345,018
Town of Los Gatos	214,275	266,313
City of Monte Sereno	22,779	28,096
City of Saratoga	197,865	247,022
Total member assessments	711,407	886,449
Reimbursement from collection service provider	48,900	223,100
Reimbursement from hauler contract	206,953	97,221
Annual fee payment	-	300,000
Total operating revenues	<u>967,260</u>	<u>1,506,770</u>
Operating Expenses		
Distribution to member agencies	-	300,000
Professional and special services	716,934	873,751
Legal	11,660	20,967
Insurance	7,351	6,010
Audit	3,247	3,184
Other expenses	243,431	76,651
Total operating expenses	<u>982,623</u>	<u>1,280,563</u>
Operating Income (loss)	<u>(15,363)</u>	<u>226,207</u>
Nonoperating Revenue (Expenses)		
Grant revenues	374,757	-
Investment income	48,296	23,789
Total Nonoperating Revenue (Expenses)	<u>423,053</u>	<u>23,789</u>
Change In Net Position	407,690	249,996
Net Position at Beginning of Year	<u>590,274</u>	<u>340,278</u>
Net Position at End of Year	<u>\$ 997,964</u>	<u>\$ 590,274</u>

West Valley Solid Waste Management Authority

Statement of Cash Flows

Years Ended June 30, 2025 and June 30, 2024

	2025	2024
Cash Flows from Operating Activities		
Cash received from member agencies	\$ 621,773	\$ 897,332
Cash received from service providers	255,853	620,321
Cash payments to member agencies	-	(300,000)
Cash payments to suppliers for goods and services	(1,241,269)	(608,654)
Net Cash Provided by (Used) in Operating Activities	(363,643)	608,999
Cash Flows From Non Capital Financing Activities		
Operating assistance received	374,757	-
Cash Flows From Investing Activities		
Investment income (loss)	48,296	23,789
Net Increase (Decrease) In Cash And Cash Equivalents	59,410	632,788
Cash and Cash Equivalents at Beginning of Year	1,087,449	454,661
Cash and Cash Equivalents at End of Year	\$ 1,146,859	\$ 1,087,449
Reconciliation of Operating Income to		
Net Cash Used for Operating Activities		
Operating Income	\$ (15,363)	\$ 226,207
Adjustments to reconcile operating income to net		
cash used for operating activities		
Decrease (Increase) in accounts receivable	(89,634)	10,883
Increase (Decrease) in accounts payable and other liabilities	(258,646)	371,909
Net Cash Provided by (Used) for Operating Activities	\$ (363,643)	\$ 608,999

Note 1 - Summary of Significant Accounting Policies**Reporting Entity**

The West Valley Solid Waste Management Authority (the Authority) was formed on October 1, 1997, to implement and administer the West Valley Solid Waste Management Plan, manage rate studies, and negotiate the related contracts for member entities. The Authority is the only entity included in these financial statements.

The Authority includes the Cities of Campbell, Monte Sereno, and Saratoga and the Town of Los Gatos. The City of Campbell (the City) maintains the financial records and provides accounting services for the Authority.

Measurement Focus and Basis of Accounting

The Authority is accounted for as an enterprise fund (proprietary fund type). A fund is an accounting entity with a self-balancing set of accounts established to record the financial position and results of operations of a specific governmental activity. The activities of enterprise funds closely resemble those of ongoing businesses in which the purpose is to conserve and add to basic resources while meeting operating expenses from current revenues. Enterprise funds account for operations that provide services on a continuous basis and are substantially financed by revenues derived from user charges.

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured, such as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The Authority's financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Cash and Cash Equivalents

For the purposes of the statement of cash flows, cash equivalents are defined as short-term, highly liquid investments that are both readily convertible to known amounts of cash or so near their maturity that they present insignificant risk of changes in value because of changes in interest rates and have an original maturity date of three months or less. The City's cash and investments are in the California Local Agency Investment Fund ("LAIF"). The balance is available for withdrawal on demand and is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis. The City valued its investments in LAIF at June 30, 2025, by multiplying its balance by a fair value factor determined by LAIF. This fair value factor was calculated by dividing the total fair value for all participants by the total amortized cost.

Fair Value Measurements

The Authority categorizes its fair value measurement within the fair value hierarchy established by accounting principles generally accepted in the United States of America. The hierarchy is based on the relative inputs used to measure the fair value of the investments. Level 1 inputs are quoted prices in active markets for identical assets, Level 2 inputs are quoted prices for similar assets in active markets, and Level 3 inputs are significant unobservable inputs.

The Authority's investment in the City of Campbell investment pool is not subject to the fair value hierarchy.

Classification of Revenues

Operating revenues consist of charges to member agencies, franchise fees, and reimbursements charged to West Valley Collection and Recycling. *Nonoperating revenues* consist of investment income and grant revenues not derived from the Authority's principal operations.

Net Position Flow Assumption

When both restricted and unrestricted resources are available for use, it is the Authority's policy to use restricted resources first and then use unrestricted resources as they are needed.

Use of Estimates

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from the estimates.

Note 2 - Cash and Investments

The Authority does not have a separate bank account, however, pools its cash with the City's portfolio of investments. Investments are stated at fair value. The Authority is a voluntary participant in that pool. This pool is governed by and under the regulatory oversight of the Investment Policy adopted by the City Council of the City. The fair value of the Authority's investment in this pool is reported in the accompanying financial statements at amounts based upon the Authority's pro rata share of the fair value calculated by the City for the entire City portfolio. The balance available for withdrawal is based on the accounting records maintained by the City, which are recorded on an original cost basis. At June 30, 2025, the Authority had a cash balance of \$1,146,859.

Pooled cash consists of investments authorized by the California Government Code and the City of Campbell's investment policy. Allowable investment instruments are defined in the California Government Code Section 53600, et seq., as amended. If the Code is further revised to allow additional investments or is changed regarding the limits on certain categories of investments, the City is authorized to conform to these changes, excluding those changes that may be prohibited by this policy. Where the Government Code specifies a percentage limitation for a particular category of investments, that percentage is applicable only at the date of purchase. The City's pool is not rated and is not registered with the SEC. The average maturity of its investments is less than one year. Additional disclosures about the City's pooled cash and investments may be found in the City's annual comprehensive financial report.

Note 3 - Franchise Agreement

The agreement was effective March 1, 2024. Under this agreement, the Authority will receive monthly fees and reimbursements for the right to continue to hold the franchise for the collection of solid waste, recyclable materials, green waste, food scraps within the Authority; the transportation of such material to appropriate places of processing, recycling, composting, and/or disposal; and the processing of recyclable materials and food scraps for a period of 10 years ending March 31, 2034.

At June 30, 2025, there were no distributions or balances due to these member agencies.



Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*

To the Board of Directors
of the West Valley Solid Waste Management Authority
Campbell, California

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*), the financial statements of the business-type activities of West Valley Solid Waste Management Authority (Authority), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Authority's basic financial statements and have issued our report thereon dated March 16, 2026.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Authority's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control. Accordingly, we do not express an opinion on the effectiveness of the Authority's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Authority's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in cursive script that reads "Eide Sully LLP".

Menlo Park, California
March 16, 2026

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Agenda Item No. 7

Meeting Date: May 7, 2026

To: West Valley Solid Waste Management Authority Board

From: Executive Director

Subject: Board Meeting Schedule

AGENDA ITEM REPORT

Recommended Action

Approve Board Meeting schedule for fiscal year (FY) 2026-27.

Discussion

The following schedule reflects the FY 2026-27 regularly scheduled meetings for the West Valley Solid Waste Management Authority (Authority).

Meeting Date	Discussion Items
September 3, 2026	<ul style="list-style-type: none"> • Approve Updated C&D System Terms • Receive Proposal on Bulky Item Reuse and Hard to Recycle Program Implementation • Receive California Department of Resources, Recycling and Recovery (CalRecycle) Annual Reports
November 5, 2026	<ul style="list-style-type: none"> • Discuss Authority Budget Priorities
February 4, 2027	<ul style="list-style-type: none"> • Elect New Officers • Approve Authority Budget
May 6, 2027	<ul style="list-style-type: none"> • Approve Board Meeting Schedule • Receive Audited Financial Statements
Recurring Meeting Agenda Items	<ul style="list-style-type: none"> • Approve Prior Meeting Minutes • Receive the Year-to-Date Financial Report • Receive a Report on Recent Regulatory and Legislative Changes • Receive a Report on Solid Waste Programs and Customer Service

The Authority must address certain items at specific meetings during the year due to procedural or contractual commitments, as shown in bold type. For example, the Authority must elect new Board



Members at the first meeting of the calendar year. The schedule shows other more flexible items in normal type.

The schedule is meant to be a guide, not a rigid schedule. The Authority may cancel regular meetings and schedule special meetings as needed. Board Members, the Authority Attorney, or the Executive Director may add, accelerate, delay, or delete items from the schedule. A week prior to each meeting, the Authority publishes Board Meeting agendas, which describe the items the Authority will discuss at each Board Meeting.

Documents Attached

None

Fiscal Impact

None



CALENDAR OF FUTURE AGENDA ITEMS

September 3, 2026

- Receive and file California Department of Resource, Recycling and Recovery (CalRecycle) Electronic Annual Reports.
- Receive the result of the Corrective Action Process.
- Receive an update on the implementation of the bulky reuse program.
- Authorize Executive Director to execute revised agreements with approved construction & demolition (C&D) haulers.

November 5, 2026

- Receive a West Valley Solid Waste Management Authority (Authority) budget priorities workshop presentation.

February 4, 2027

- Elect new officers.
- Approve the Authority budget for fiscal year (FY) 2027-28.

May 6, 2027

- Receive report on final FY 2027-28 rates.
- Accept audited financial statements.
- Approve Board of Directors (Board) Meeting schedule.